Campus Master Plan





March 15, 2004

Master Plan Contents





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Campus Master Plan



East Side Union High School District Mission Statement

It is the mission of East Side Union High School District to provide a safe and effective learning environment: to provide support to all students and families; to strive for continuous improvement; and to implement clear measurements of success.

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Introduction to the Master Plan





On March 5, 2002, the **East Side Union High School District** (ESUHSD) passed the Measure "G" Bond with \$298,000,000 for facilities Improvements. With a portion of the funds generated from this bond, the ESUHSD proposed to begin a number of modernization and new construction projects at the campuses across the District. These projects include, but are not limited to, replacing relocatable classrooms with permanent buildings, modernizing existing classrooms, modernizing existing restrooms and locker rooms, providing increased safety and security by utilizing perimeter fencing, video camera surveillance and exterior lighting, and improving campus wide technology.

Measure G, as presented to the voters, contained a Bond Project List which listed specific projects for each campus across the District. In order to prioritize the needs of each school, the District developed an **Executive Summary** that works as a "scope of work planning guide" for the modernization of each school, listing projects and assigning priorities and base costs for each campus.

The **ESUHSD** selected Perkins & Will to provide a District Master Plan for the Measure G funded projects as well as future campus needs. The comprehensive Master Plan is comprised of five major parts that work together to outline the needs, scope of work and methods by which all of the new work will be completed.

The **Phase I and Phase II Projects** (formally titled "Quick Start Projects") were the first part of the Master Plan. The Projects List as defined by the Defined was first reviewed in June 2003, this portion of the Master Plan describes campus improvement projects that had a short lead time and little physical or economic impact on the overall planning efforts at each campus. Phase I projects included those projects that had been implemented by the District and were already underway at the time. Phase II projects were scheduled to begin in late 2003 or early 2004.

The **Preliminary Needs Assessment** was the second report delivered as part of the comprehensive Master Plan. This portion of the Master Plan contains a detailed analysis of each campus and the inherent needs of each school. Included in this document are analysis of existing campus conditions, probable construction costs and existing facility assessments that document the investigations, evaluations and recommendations of Perkins & Will and its consultants.

The **Campus Master Plan** is the third part of the comprehensive Master Plan. It works as a companion to the first two parts of the Master Plan and outlines the scope of work and probable construction costs for the projects funded under Measure G as well as the complete Master Plan for each campus. The Campus Master Plan document describes a scope of work at a campus level and works in conjunction with the two final parts of the Master Plan, the **District Facility Design Guidelines** and the **District Outline Specifications**. These two documents provide a more detailed outline of the work at a building level and describe specific materials and methods to be used on District construction projects.

This **Campus Master Plan** for **Mt. Pleasant High School** is provided as a recommendation to the District of the scope of work to be performed under Measure G funding along with considerations for future campus improvements. It is a result of the synthesis of information provided by the District, the Campus Steering Committees and the Master Plan consulting team.

Glossary of Terms





Allocated Construction Budget-- 72% of the Project Budget reserved for construction only, including design contingencies and escalation. The remaining 28% is reserved for District associated project costs, including testing, fees, project management and project contingencies.

Balance of Funds--The difference between the Allocated Construction Budget and the Total Probable Construction Cost.

Bond Summary Budget—Total Measure G funds allotted to each campus per the Citizen Bond Oversight Committee Annual Report, dated August, 2003.

Campus Priority Projects--Amount the District anticipates spending for select sub-category projects deemed Campus Priority Projects. It does not include contingency and escalation costs. These projects do not fall under the heading Campus Projects.

Campus Project—A project identified through the Master Plan Preliminary Needs Assessment process that does not fall within the projects listed in the Measure G Bond Executive Summary or the Citizen Bond Oversight Committee Annual Report Bond Summary. A Campus Project is considered for master planning purposes, but it may not to be funded by Measure G.

Campus Projects Probable Construction Cost--Amount each campus anticipates expending for their own projects above and beyond the District Priority Projects, including contingency and escalation costs.

CDE Total Enrollment 2002-2003 SY--The number of students at each campus for the 2002-2003 School Year. This number was provided by ESUHSD and is based on the California Department of Education's CBED demographic reports for enrollment reported in October, 2002.

Current Capacity--The number of students in each campus at the District Standard of 26.8 loading per Teaching Station.

Current Loading--The average number of students housed at each teaching station per campus.

Design Contingency—A multiplier applied to base probable construction costs to account for unforeseeable conditions or unknown constraints that may be revealed during design and thereby affect construction cost. This multiplier has been set at 15%.

District Priority Project (DPP)--A project considered to fall within the projects listed in the Measure G Bond or the Executive Summary Project Lists, and which is planned to be under construction contract after September 30, 2004 and funded from Measure G funds.

District Priority Projects (DPP) Probable Construction Cost.-Total construction amount each campus anticipates expending for those projects scheduled to be in a construction contract after September 30, 2004. A design contingency of 15% and a cost escalation of either 12% or 20% is applied for a period of 3 or 5 years respectively. This amount is applied to both DPP and the Design Contingency.

District Standard Loading--The number of students housed at each Teaching Station as a District Standard.

Glossary of Terms





Escalation—A multiplier applied to the sum of the base probable construction costs and design contingency to account for construction costs increasing due to inflation and market conditions over time. Applied as a base, uncompounded percentage rate added for each year from 2003 to the projected midpoint of construction.

Executive Summary Budget--Total Measure G funds allotted to each campus per the Executive Summary "Bond Measures School Safety and Student Success", no date.

Existing Teaching Station (Permanent Building)—The number of teaching stations located in a permanent building.

Existing Teaching Stations (Relocatable)—The number of Teaching Stations located in non-interim relocatable buildings.

General Classroom--A Standard Teaching Station room.

Interim Housing—Relocatable Teaching Stations required to house classes during construction.

Master List of District Priority Projects

A categorized list of project types distilled by Perkins & Will from the campus project lists contained within the Measure G Bond Executive Summary and the Citizen Bond Oversight Committee Annual Report Bond Summary.

Master Plan Balance of Funds--The difference between Allocated Construction Budget and Total Master Plan Probable Construction Cost.

Master Plan Enrollment--The number of students anticipated at each campus for the purposes of generating the Preliminary Needs Assessment. This number was established by ESUHSD.

Measure A--The General Obligation Bond prior to Measure G, passed by East Side Union High School District voters in 1991, now expended.

Measure G--A General Obligation Bond of \$298,000,000, passed by East Side Union High School District voters on March 5, 2002.

Modernization Level 1--A general construction project that replaces most finishes and some fixtures but does not change existing wall configurations. Refer to the Appendix for an itemized description.

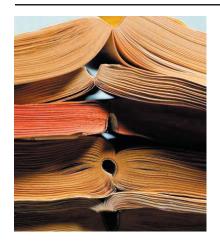
Modernization Level 2--A general construction project that replaces all finishes and fixtures, typically for it's existing use, sometimes requiring relocation of non-bearing partitions. Upgraded mechanical, plumbing, electrical, technology and new roofing are included. Refer to the Appendix for an itemized description.

Net Enrollment Change--The difference between Enrollment 2002-2003 and Master Plan Enrollment.

Net Relocatables Replaced--The difference between Existing Teaching Stations (Relocatables) and Teaching Stations Net Change. A positive number indicates the number of new construction of

Glossary of Terms





classrooms to replace relocatable buildings by the end of Measure G construction. A zero indicates that the existing number of permanent Teaching Stations should accommodate the projected enrollment population under the District's Standard Loading, without consideration of other modernization or campus needs.

New Construction--A general construction project providing additional program area not within an existing structure.

Other Funding--Monies for specific projects from either City or private entities.

Other Labs—A specialized instruction classroom, often larger than a General Classroom, such as a Computer Lab, Art or Music Classroom and their associated support spaces.

Phase I Construction Cost.-Total construction amount the District anticipates expending for those projects included in a construction contract before October 1, 2003. Contingency and escalation costs are not applied to Phase I Projects.

Phase II Probable Construction Cost--Total construction amount the District anticipates expending for those projects included in a construction contract between October 1, 2003 and September 30, 2004. A design contingency of 15% is applied. In addition, a 4% escalation cost amount is applied to both Phase II project costs and the design contingency.

Phase I Project--A project that is under construction contract before October 1, 2003, to be funded either from Measure G allocations or under the District's Maintenance & Operations Budget.

Phase II Project--A project that is planned to be under construction contract between October 1, 2003 and September 30, 2004, to be funded from Measure G funds.

Projected Enrollment 2011.-The number of students anticipated in each campus for the 2001-2012 School Year. This number was provided by enrollment projection consultants in a report from 2000. These projections did not account for the effects of students attending Evergreen Valley High School.

Projected Enrollment Oct. 2005-The number of students anticipated at each campus for the 2005-2006 School Year. This number was provided by the District's enrollment projection consultants in a report from 2000. These projections did not account for the effects of students attending Evergreen Valley High School.

Recently Modernized Classroom—A Teaching Station modernized within 10 years of the Preliminary Needs Assessment (1993 or later), presumed by the District to be predominantly compliant with recent DSA requirements.

Reconstruction—A general construction project that removes all finishes and infrastructure of an existing building in order to expand or reconfigure that building, sometimes for another use. Reconstruction typically will require seismic and structural upgrades of the building structure. All new mechanical, plumbing, electrical, technology, exterior finishes, roofing, interior finishes are included. Refer to the Appendix for an itemized description.

Relocatable Classroom--A portable building housing at least one General Classroom.

Glossary of Terms





Relocatable Non-Teaching Station—A portable building housing physical education classes, administration, storage or other similar functions.

Relocatable Other Labs--A portable building housing at least one specialized instruction classroom.

Relocatable Science Lab--A portable building housing at least one Science Lab and designed for science classes.

Revised Teaching Station Requirement—The total number of Teaching Stations required per campus, based on the Master Plan Enrollment numbers divided by the District Standard Loading.

Science Lab--A Teaching Station room, designed and outfitted for science classes.

State Eligibility Budget--The amount of state modernization grant funding for which a campus is currently eligible under the State Allocation Board's AB 16 School Facility Program Regulations, per the District's State Eligibility Consultant's report.

Teaching Station—A classroom or space where instruction by teachers takes place, where students are assigned, and are counted for the purpose of determining the project's enrollment capacity, as determined by the California Department of Education. Standard Teaching Stations include class lecture rooms, reading areas, special education, and independent study using technology learning centers within classrooms. Large Teaching Stations include rooms for large group lecture, video presentations and hands-on activities. Science Laboratories and other specialized instruction classrooms are considered to be Teaching Stations. Rooms where Physical Education and Health occur, however, are not counted as Teaching Stations.

Teaching Stations Net Change—The difference between Total Existing Teaching Stations and Teaching Stations Needed.

Total Construction Budget--Amount the District anticipates spending on construction only for Phase I, Phase II and all District Priority Projects, including their respective contingency and escalation costs.

Total District Priority Projects--Amount the District anticipates spending for all District Priority Projects. It does not include contingency and escalation costs.

Total Enrollment May 2003--The number of students at each campus in May 2003. Adult Education is not factored into the District's enrollment numbers. This number was provided by ESUHSD.

Total Existing Teaching Stations.—All current Teaching Stations, including permanent and relocatable buildings. Interim Portables are temporary housing for Teaching Stations undergoing construction and are not included in the Existing Teaching Station Count.

Total Master Plan Probable Construction Cost--Amount each campus anticipates expending for all construction projects, including, Phase I, Phase II, District Priority Projects and Campus Projects, including their respective contingency and escalation costs.

Total Phase I & II Probable Construction Costs--Includes Phase I and Phase II probable construction costs and their respective contingency and escalation costs.

Glossary of Terms





Total Probable Construction Cost--Amount each campus anticipates spending on construction only for Phase I, Phase II and all DPP, including their respective contingency and escalation costs.

Total Project Budget--The entire amount allotted to each campus for construction and District associated project costs, based on the sum of the Bond Summary Budget, the State Eligibility Budget and Other Funding sources.

Master List of District Priority Projects



- ADA Compliance for Site Accessibility
- Fire Alarm System
- · Hazardous Materials Abatement

2. Recommended Safety Improvements

- Seismic Upgrade
 - Including buildings, lunch shelters, covered walkways and student drop-offs
- Pool Modernization to Increase Depth

3. Recommended Building Improvements

(Moisture Protection projects are not within scope of other projects listed)

- Roofing Modernization
- Exterior Finishes Modernization

4. Health

- Restroom New construction
 - Student and staff restrooms (excluding Locker Room Restrooms)
 - Including finishes, fixtures, ventilation, ADA compliance, etc.
- Restroom Modernization
 - Student and staff restrooms (excluding Locker Room Restrooms)
 - · Including finishes, fixtures, ventilation, ADA compliance, etc.
- Locker Room Modernization
 - Locker Rooms, Locker Room Restrooms, Showers for students and staff
 - Including finishes, fixtures, lockers, ventilation, ADA compliance, etc.

5. Security

- Security Surveillance Cameras & DVR
- Security Alarm System
- Security Exterior Lighting
- Perimeter Site Fencing
- Door Hardware Modernization

6. Teaching Stations

- Classroom/Lab Modernization
 - · Including finishes, lighting, outlets, etc.
- Classroom/Lab Reconstruction
 - Including undersized classroom expansion and seismic Modernization
- Classroom/Lab New Construction to Replace Relocatables
- Classroom New Construction for Enlargement of Undersized Classrooms Less Than 800 SF
- Classroom New Construction for Enlargement of Undersized



- Classroom New Construction for Enlargement of Undersized Classrooms Between 850 and 899 SF
- General Science Lab New Construction for Enlargement of Undersized Labs Less Than 1150 SF
- Science Lab New Construction for Enlargement of Undersized Labs Less Than 1350 SF
- Classroom/Lab New Construction for Expanded Program

7. Interim Housing

For Modernization and New Construction Projects

8. Demolition

- Building Demolition
- Relocatable Demolition/Removal
- Site Demolition

9. Utilities Infrastructure

- · Existing Utilities Services Improvements
 - · Electrical Service Improvements
 - · Sewer Line Improvements
 - Domestic Water Supply Improvements
 - Fire Service Water Supply Improvements
 - Gas Supply Improvements
 - · Storm Drainage Improvements
- New Construction Utilities Services Improvements
 - Electrical Service Improvements
 - · Sewer Line Improvements
 - Domestic Water Supply Improvements
 - Fire Service Water Supply Improvements
 - Gas Supply Improvements
 - · Storm Drainage Improvements

10. Technology

- Technology Infrastructure
- Data Networking/Wireless Networking
- · Educational Technology End-user Equipment
- Telephone System Modernization
- Public Address System Modernization
- Cable TV System Modernization
- Clock System Modernization

11. Teaching Support

- Library
 - · Modernization or Reconstruction
- · Large Gym
 - · Modernization or Reconstruction
- Small Gym
 - Modernization or Reconstruction

Master List of District Priority Projects

- New Construction
- Multi-Purpose
 - · Modernization or Reconstruction
 - New Construction
- Theater
 - · Modernization or Reconstruction
 - New Construction

12. Nutrition Services

- Nutritional Services
 - · Modernization or Reconstruction
 - Kitchen Equipment

13. Administration & Staff

- Administration Modernization or Reconstruction
- Student Services New Construction

14. General Building Improvements (are not within scope of other projects listed)

- Lunch Shelter
 - · Modernization or New Construction
- · Covered Drop-off
 - · Modernization or New Construction
- Covered Walkway Modernization
- HVAC System Modernization
- Electrical Distribution Modernization
- Lighting Modernization
- · Plumbing System Modernization
- · Paint @ Exterior
- Paint @ Interior
- Flooring
- Ceilings
- Building Signage
- · Replace Damaged Glazing

15. Outdoor Athletic Facilities

- All Weather Track Construction
- All Weather Field Construction
- · Athletic Field & Irrigation Modernization
- · Pool Equipment Modernization
- Field House Construction
- Bleachers Modernization @ Track & Field
- Scoreboard Modernization
- Resurfacing @ Hard Courts

16. General Site Improvements

- Walkway Improvements
- Student Drop-off Area Improvements
- Parking Lot Improvements



· Landscape & Irrigation Modernization

17. Furniture, Furnishings & Equipment

- New Furnishings
- New Lockers

Introduction to the Measure G Scope





This **Measure G Scope** of the Master Plan for **Foothill High School** is provided as a recommendation to the District for the scope of work to be performed under Measure G funding along with considerations for future campus improvements. It is a result of the synthesis of information provided by the District, the Campus Steering Committees and the Master Plan consulting team. Measure G, as presented to the voters, contained a Bond Project List which lists projects for each school across the District. The District developed an **Executive Summary** which is a "scope of work planning guide" for the modernization of each school, which lists projects and assigns a priority and base cost for each project. Understanding that the funds supplied under Measure G will not provide for the completion of every project need across the District, the **Measure G Scope** proposal is organized in accordance with the **District Priority Projects** at each campus as set forth by the District.

In order to determine which campus projects would be completed under Measure G funding, an extensive campus analysis was completed by Perkins and Will and its consulting team and was submitted to the District as the **Preliminary Needs Assessment**. The information within this report provided a framework from which decisions regarding the Measure G campus projects were derived. The criteria for the proposal included those items listed in the **Bond Project List** and the **District Executive Summary** along with requirements of the **California Building Code**, **Department of the State Architect (DSA)** and the campus **Steering Committees**.

The proposal includes a **Measure G Scope Diagram** that provides a graphical representation of the proposed scope of work. The **Measure G Probable Construction Cost Summary** identifies the main project categories and associated costs including project contingency and escalation amounts. The **Measure G Phase I & Phase II Probable Construction Cost** is an itemized description of those projects that are to be completed as part of the first two phases of the Master Plan. The **Measure G Probable Construction Cost** is an itemized description of those projects that are to be completed as part of the third phase of the Master Plan. It includes detailed descriptions of the work to be performed at each existing building, new construction project and site development project along with the anticipated costs for each item.

Campus Measure G Scope Summary

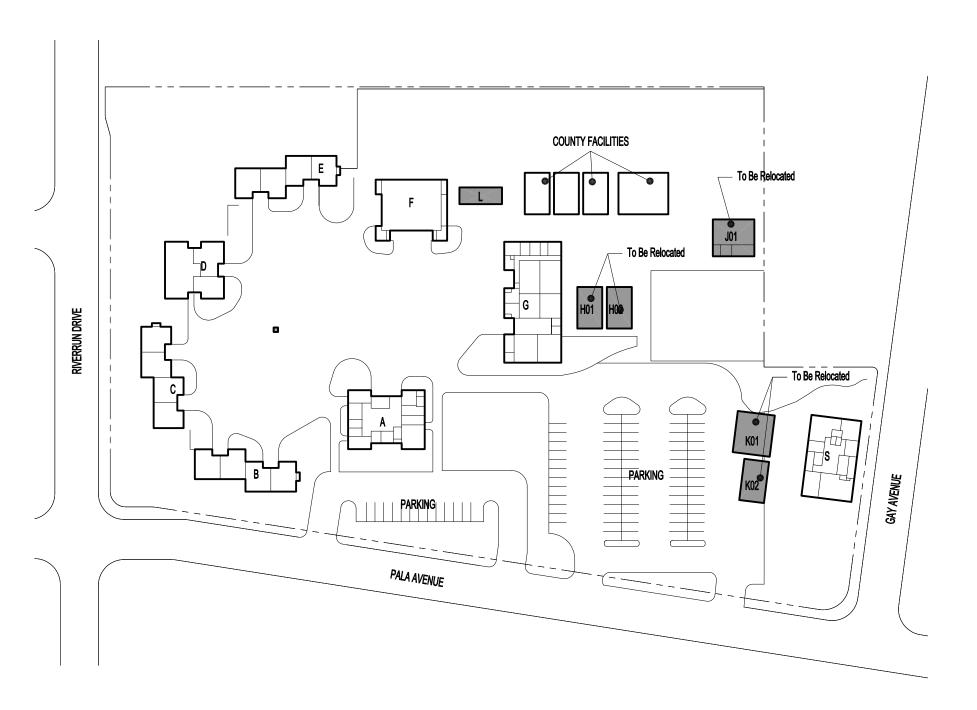


Campus Measure G Project Scope List:

- · Campus wide Accessibility Upgrades
- · Campus Security Surveillance & Alarm Upgrades
- · Campus Security Lighting Upgrades
- · New Campus Perimeter Site Fencing
- · Existing Utilities Services Improvements
- · New Utilities Services
- · Technology Infrastructure & Equipment Upgrades
- · Parking Lot Expansion
- · Landscape & Irrigation Modernization
- · Seismic Upgrade of Existing Structures
- · Exterior Finishes Modernization
- · Roofing Modernization
- New Storage & Restroom Facility Construction
- · Relocation of Existing Classroom Portable
- · Relocation of Existing Administration/Staff Services Portable
- · New Science Relocatable
- · Furnishings and Equipment
- · Building System Electrical Improvements
- Exterior Paint Modernization

Volume II: Campus Master Plan

Measure G Existing/Demolition Plan



Legend



0 75 150FT



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Foothill High School Site Plan

Measure G Scope Diagram



213.270.8400 Fax: 213.270.8410 617 West 7th St. Suite 1200 Los Angeles, California 90017 Architecture . Engineering . Interiors EAST SIDE

Foothill **High School** Site Plan

Foothill High School Measure G Teaching Station Summary



Building	General C	Classrooms	Scien	Science Labs Other Labs Special Ed		Other Labs		al Education
Existing	Existing	Proposed	Existing	Proposed	Existing	Proposed	Existing	Proposed
Building A (Administration)	-		-		-	•	-	•
Building B (Classrooms)	4	4	-	-	-	-	-	-
Building C (Classrooms)	4	4	-		-	-	-	-
Building D (Library)	-	•	-	•	2	2	-	-
Building E (Classrooms)	4	4	-	-	-	-	-	-
Building F (Multi-Purpose)	-	-	-	-	-	-	-	-
Building G (Classrooms & Counseling)	4	4	-	-	-	-	2	2
Building H01 & H02 (Classrooms)	-	-	-	-	-	-	-	-
Building J01 (Classrooms)	-	=	-	=	-	-	-	=
Building K01 & K02 (Family Learning Center)	-	-	-	-	-	-	-	-
Building L (Maintenance)	-	-	-	-	-	-	-	-
Building S (Child Care Center)	-	-	-	-	-	-	-	-
Subtotals	16	16	0	0	2	2	2	2
New Construction								
Science Relocatable	-	-	-	1	-	-	-	-
Subtotals	0	0	0	1	0	0	0	0

Total Existing Teaching Stations: 20

21 Total Proposed Teaching Stations:





Phase I Construction Cost		\$62,500
Phase II Probable Construction Cost		\$215,401
Off Site Developments:	\$0	
On Site Developments:	\$1,273,552	
Site Structures:	\$0	
Modernization/Reconstruction:		
Building A (Administration)	\$23,252	
Building B (Classrooms)	\$1,976	
Building C (Classrooms)	\$1,976	
Building D (Library)	\$22,317	
Building E (Classrooms)	\$1,997	
Building F (Multi-Purpose)	\$36,151	
Building G (Classrooms & Counseling)	\$51,332	
Building H01 & H02 (Classrooms)	\$44,000	
Building J01 (Classrooms)	\$22,000	
Building K01 & K02 (Family Learning Center)	\$53,000	
Building L (Maintenance)	\$3,315	
Building S (Child Care Center)	\$25,660	
Subtotal:	\$286,977	
New Construction:		
Storage & Student Restrooms	\$205,411	
Science Lab Relocatable	\$200,000	
Subtotal:	\$405,411	
Furniture, Furnishings, Equipment	\$131,250	
Subtotal Probable Construction Cost:	\$2,097,190	
Contingency (45% of Construction)	¢244 570	
Contingency (15% of Construction) Subtotal:	\$314,579 \$2,411,769	
Subtotal.	\$2,411,709	
Construction Cost Escalation/Market Condition (3 years @ 4% annually)	\$289,412	
District Priority Probable Construction Cost:		\$2,701,181
Total Probable Construction Cost:	\$2	2,979,082
Allocated Construction Budget:	\$7	7,030,782
Balance of Funds:	\$4	,051,700



Legend of Symbols

- ‡ Projects in process prior to Master Plan (District Generated)
- ▼ Documented in the Measure G Bond Project List (may also be included in the Executive Summary)
- Documented in the Executive Summary, Bond Measures, School Safety and Student Success
- ▲ DSA required project
- ♦ Master Plan recommended project





Category	Project Detail	Construction Category	Quantity	Unit Cost	Construction Cost
Phas	e I:				
Cat. 3 Re	ecommended Building Improvements				
× Ro	oofing Building G		1 LS		TBD
Cat. 6 Tea	aching Stations				
‡ CI	assroom Renovation for Natural Light		1 LS		TBI
	echnology				
_	ograde Phone System Access Security		1 LS	\$5,000.00	\$5,00
• Ph	none Software Upgrades		1 LS	\$14,000.00	\$14,00
• Up	ograde Attendant Station (Auto Attendant & Direct Station)		1 LS	\$9,000.00	\$9,00
‡ Up	ograde Existing PA System		1 LS		ТВІ
• Up	ograde Existing CATV Network to Digital (with Comcast)		1 LS	\$25,000.00	\$25,00
‡ Re	eplace Clocks with Wireless		1 LS	\$7,000.00	\$7,00
at. 14 G	eneral Building Improvements				
× Pa	aint Exterior of 2 Buildings		1 LS		TBI
‡ Ne	ew Flooring		1 LS		TBI
× Ne	ew Windows-Building A Administration		1 LS	\$2,500.00	\$2,50
has	e II:		Phase I Co	onstruction Cost	\$62,50
	andatory Code Compliance				
▲ Up	ograde Fire Alarm System	Modern. (level 2)	1 LS	\$93,044.00	\$93,04
at. 4 He	ealth				
Re	estroom Modernizations				
	Building A - Administration				
×	Staff (A19, A21 & A22)	Modern. (level 2)	146 SF	\$87.10	\$12,71 ⁻
	Building F - Multi-Purpose				
×	Student (F02 & F03)	Modern. (level 2)	162 SF	\$87.10	\$14,110
	Building G - Classroom & Counseling	,			
×	Student (G14 & G15)	Modern. (level 2)	362 SF	\$87.10	\$31,53
	,		total Restroom	Modernizations	\$58,35
at. 5 Se	ecurity				, ,
	ecurity Fencing				
×	Site Perimeter 8' Ht. Chain Link Fencing	New Construction	1,025 LF	\$28.00	\$28,70
				Phase II	\$180,10
			Design Con	tingency @ 15%	\$27,01
			•	on 1 Years @ 4%	\$8,285
		Phase		onstruction Cost	
		i iiase	I TODADIE OC		Ψ£ 10, 4 0





District Priority Projects (DPP):

On- Site Developments

On Site Development includes perimeter site fencing and campus wide abatement and improvements to security, the utilities infrastructure, and technology.

Categ	ory Project Deta	ill	Construction Category	Quantity	Unit Cost	Construction Cost
	Mandatory Code	•	Decemberation	1 LS	#62.062.00	fc2 2c2
A		e for Site Accessibility Hazardous Material Abatement(Including Bul	Reconstruction	0 SF	\$63,262.00 \$5.00	\$63,262
•	Allowance for	Trazardous Material Abatement (Including but	liding b Asbesios)	0.5F	\$5.00	\$0
Cat. 5	Security					
×	-	lance Cameras & DVR	Reconstruction	1 LS	\$30,000.00	\$30,000
\Q	Security Alarm	System	Modern. (level 1)	1 LS	\$5,120.00	\$5,120
\Diamond	Security Exterio		Reconstruction	1 LS	\$34,875.00	\$34,875
	Perimeter Site F	encing				
×	Campus Peri	meter 6' Ht. District Standard Fencing	New	1,640 LF	\$65.00	\$106,600
Cat. 8	Demolition					
◊	Site Demolition			1 LS	\$25,000.00	\$25,000
Cat. 9	Utilities Infrastru	cture				
	Existing Utilities	Services Improvements				
\Diamond	Electrical	·		1 LS	\$30,000.00	\$30,000
•	Fire Service	Water				
	New fire h	nydrants, valves & associated piping for renovation	ons throughout the campus			
	6" PVC w	ater line		1,420 LF	\$45.00	\$63,900
	6" DCDA	with PIV & FDC		1 EA	\$1,200.00	\$1,200
	Fire hydra	ant		5 EA	\$750.00	\$3,750
	Connectio	on to existing main line		1 EA	\$800.00	\$800
	New Construction	on Utilities Services				
\Diamond	Electrical			1 LS	\$30,000.00	\$30,000
\Diamond	Gas					
		nections & piping to serve 2 new bldgs				
	2" PVC ga	as line		610 LF	\$35.00	\$21,350
\Diamond	Domestic Wa	•••				
		es & piping to serve 2 new bldgs				
	4" PVC w	ater line		280 LF	\$40.00	\$11,200
	4" DCDA			1 EA	\$600.00	\$600
	4" gate va			3 EA	\$250.00	\$750
		nnection to existing main line		1 EA	\$800.00	\$800
A	Fire Service					
		and piping to serve 2 new bldgs				
	6" PVC w	ater line		180 LF	\$45.00	\$8,100
	Piv			2 EA	\$400.00	\$800





\Q	Sanitary Sewer				
	New cleanouts & service lines to serve 3 new buildings				
	6" PVC sewer pipe		180 LF	\$42.00	\$7,560
	6" sanitary sewer cleanout		2 EA	\$450.00	\$900
	Wye connection to existing main line		2 EA	\$500.00	\$1,000
\Diamond	Storm Drain				
	New area drains and piping to serve 3 new buildings				
	6" PVC storm drain pipe		60 LF	\$40.00	\$2,400
	8" PVC storm drain pipe		220 LF	\$45.00	\$9,900
	10" PVC storm drain pipe		160 LF	\$50.00	\$8,000
	12" PVC storm drain pipe		270 LF	\$55.00	\$14,850
	Area drain		4 EA	\$500.00	\$2,000
Cat. 1	10 Technology				
×	Technology Infrastructure	Modern. (level 2)	1 LS	\$210,000.00	\$210,000
×	Data Network/Wireless Networking	Modern. (level 2)	1 LS	\$225,000.00	\$225,000
×	Educational Technology End-use Equipment	Modern. (level 2)	1 LS	\$50,000.00	\$50,000
Cat. 1	6 General Site Improvements				
	Parking Lot Expansion	Reconstruction	34,500 SF	\$5.10	\$175,950
◊	Landscape & Irrigation Modernization	Reconstruction	1 LS	\$127,885.00	\$127,885
Sub-1	Total Probable On Site Development Cost:				\$1,273,552





Building A - Administration

Existing area: 3,856 SF. The existing program includes (10) offices, staff restrooms, (2) storage areas, (1) data and (1) electrical room. The proposed program includes the same spaces.

	orodinam roomi ino propossa program morados t	по сипто срассо.			
		Construction			Construction
Category	Project Detail	Category	Quantity	Unit Cost	Cost
	ecommended Building Improvements pofing Modernizations, flat roof only	Modern. (level 2)	2,800 SF	\$5.75	\$16,100
Cat. 14 Ge	eneral Building Improvements				
× Ele	ectrical Distribution Modernization	Modern. (level 2)	3,856 SF	\$0.75	\$2,892
× Pa	aint @ Exterior	Modern. (level 2)	3,408 SF	\$1.25	\$4,260
Sub-Tota	al Probable Construction Cost:				\$23,252





Building B - Classrooms

Existing area: 2,635 SF. The existing program consists of (4) classrooms and (1) electrical room. The proposed program includes the same spaces.

Category Project Detail	Construction Category	Quantity	Unit Cost	Construction Cost
Cat. 10 Technology × Educational Technology End-use Equipment	Modern. (level 2)	1 LS	\$45,000.00	\$45,000
Cat. 14 General Building Improvements × Electrical Distribution Modernization	Modern. (level 2)	2,635 SF	\$0.75	\$1,976
Sub-Total Probable Construction Cost:				\$46,976

Building C - Classrooms

Existing area: 2,635 SF. The existing program consists of (4) classrooms and (1) electrical room. The proposed program includes the same spaces.

Category Project Detail	Construction Category	Quantity	Unit Cost	Construction Cost
Cat. 10 Technology × Educational Technology End-use Equipment	Modern. (level 2)	1 LS	\$45,000.00	\$45,000
Cat. 14 General Building Improvements × Electrical Distribution Modernization	Modern. (level 2)	2,635 SF	\$0.75	\$1,976
Sub-Total Probable Construction Cost:				\$46,976





Building D - Library

Existing area: 3,125 SF. The existing program includes (1) library and (2) computer labs. The proposed program includes the same spaces.

Category	Project Detail	Construction Category	Quantity	Unit Cost	Construction Cost
	ecommended Building Improvements pofing Modernizations, flat roof only	Modern. (level 2)	2,798 SF	\$5.75	\$16,089
	echnology lucational Technology End-use Equipment	Modern. (level 2)	1 LS	\$18,000.00	\$18,000
× Ele	eneral Building Improvements ectrical Distribution Modernization int @ Exterior	Modern. (level 2) Modern. (level 2)	3,125 SF 3,108 SF	\$0.75 \$1.25	\$2,344 \$3,885
Sub-Tota	I Probable Construction Cost:				\$40.317

Building E - Classrooms

Existing area: 2,663 SF. The existing program consists of (4) classrooms(1) dark room, and (1) electrical room. The proposed program includes the same spaces.

Category Project Detail	Construction Category	Quantity	Unit Cost	Construction Cost
Cat. 10 Technology × Educational Technology End-use Equipment	Modern. (level 2)	1 LS	\$45,000.00	\$45,000
Cat. 14 General Building Improvements × Electrical Distribution Modernization	Modern. (level 2)	2,663 SF	\$0.75	\$1,997
Sub-Total Probable Construction Cost:				\$46,997





Building F - Multi-Purpose (Hooper Hall)

Existing area: 3,298 SF. The existing program includes (1) assembly area, (1) food service/vending machine area, (4) storage rooms, and student restrooms. The proposed program includes the same spaces.

Category	Project Detail	Construction Category	Quantity	Unit Cost	Construction Cost
	commended Building Improvements ofing Modernizations, flat roof only	Modern. (level 2)	2,814 SF	\$5.75	\$16,181
	echnology ucational Technology End-use Equipment	Modern. (level 2)	1 LS	\$9,000.00	\$9,000
× Ele	neral Building Improvements ectrical Distribution Modernization int @ Exterior	Modern. (level 2) Modern. (level 2)	3,298 SF 3,576 SF	\$4.70 \$1.25	\$15,501 \$4,470
Sub-Total	Probable Construction Cost:				\$45,151





Building G - Classrooms & Counseling

Existing area: 6,109 SF. The existing program includes (6) classrooms, (3) educational support spaces, (5) offices, student restrooms, and service/storage rooms. The proposed program includes the same spaces. Seismic upgrades should be coordinated with Phase 2 projects.

Category	Project Detail	Construction Category	Quantity	Unit Cost	Construction Cost
Se	ommended Safety Improvements ismic Upgrades				
♦	Building G - Classroom Replace decayed siding		1 LS	\$33,500.00	\$33,500
	commended Building Improvements terior Finishes Modernizations	Modern. (level 1)	1 LS	\$13,250.00	\$13,250
Cat. 4 Hea Re	lth strooms	Included in Ph. I/II	495 SF	N/A	N/A
	echnology ucational Technology End-use Equipment	Modern. (level 2)	1 LS	\$63,000.00	\$63,000
	neral Building Improvements ectrical Distribution Modernization	Modern. (level 2)	6,109 SF	\$0.75	\$4,582
Sub-Tota	Probable Construction Cost:				\$114,332





Relocatable Building H01 & H02 - Classrooms

Existing area: 1,920 SF. Relocatable Buildings H01 & H02 are to be relocated. The existing program includes (1) general classroom and (1) safety office. The proposed program includes the same spaces.

Category	Project Detail	Construction Category	Quantity	Unit Cost	Construction Cost
	ching Stations neral Classroom Relocation	Relocation	1 EA	\$20,000.00	\$20,000
Cat. 8 Dem Re	nolition locatable Demolition/Removal Buildings H01 & H02		2 EA	\$2,000.00	\$4,000
	ministration/Staff Services fety Office	Relocation	1 EA	\$20,000.00	\$20,000
Sub-Tota	Probable Construction Cost:				\$44,000

Relocatable Building J01 - Classrooms

Existing area: 1,400 SF. Relocatable Buildings J01 is to be relocated. The existing program includes (2) offices and (1) Independent Study classroom. The proposed program includes the same spaces.

Category Project Detail	Construction Category	Quantity	Unit Cost	Construction Cost
Cat. 6 Teaching Stations × General Classroom Relocation	Relocation	1 EA	\$10,000.00	\$10,000
Cat. 8 Demolition Relocatable Demolition/Removal Buildings J01		1 EA	\$2,000.00	\$2,000
Cat. 13 Administration/Staff Services Offices	Relocation	1 EA	\$10,000.00	\$10,000
Sub-Total Probable Construction Cost:				\$22,000





Relocatable Building K01 & K02 - Family Learning Center

Existing area: 1,920 SF. Relocatable Buildings K01 & K02 are to be relocated. Existing program includes (2) classrooms. Proposed program includes (2) classrooms.

Category	Project Detail	Construction Category	Quantity	Unit Cost	Construction Cost
Cat. 8 Dem	nolition locatable Demolition/Removal				
•	Buildings K01 & K02		2 EA	\$2,000.00	\$4,000
	echnology ucational Technology End-use Equipment	Modern. (level 2)	1 LS	\$9,000.00	\$9,000
	ministration/Staff Services mily Learning Center	Relocation	2 EA	\$20,000.00	\$40,000
Sub-Total	Probable Construction Cost:				\$53,000





Building L - Maintenance

Existing area: 6,109 SF. Building L will be demolished. The existing program includes storage for groundskeeping equipment. The new Restroom & Maintenance Building will replace the storage space.

Category	Project Detail	Construction Category	Quantity	Unit Cost	Construction Cost
Cat. 8 Den	nolition Building Demolition		663 SF	\$5.00	\$3,315
Sub-Tota	I Probable Construction Cost:				\$3,315





Building S - Child Care Center

Existing area: 3,809 SF. The existing program includes (4) offices, (8) childcare spaces, (2) storage rooms, and staff restrooms. The proposed program includes the same spaces.

Category	Project Detail	Construction Category	Quantity	Unit Cost	Construction Cost
	commended Building Improvements ofing Modernizations, flat roof only	Modern. (level 2)	3,800 SF	\$5.75	\$21,850
	eneral Building Improvements int @ Exterior	Modern. (level 1)	3,048 SF	\$1.25	\$3,810
Sub-Tota	l Probable Construction Cost:				\$25,660





New Storage & Student Restroom Building

New building to replace Building L and provide student restrooms.

Category Project Detail	Construction Category	Quantity	Unit Cost	Construction Cost
Cat. 4 Health Restroom New Construction Student Restrooms	New Construction	640 SF	\$200.32	\$128,205
Cat.11 Teaching Support	New Construction	665 SF	\$116.10	\$77,207

Sub-Total Probable Construction Cost:

\$205,411

New Science Lab Relocatable

New science lab relocatable.

Category Project Detail	Construction Category	Quantity	Unit Cost	Construction Cost
Cat. 6 Teaching Stations Science Classroom (1)	New Construction	1 EA	\$200,000.00	\$200,000
Sub-Total Probable Construction Cost				\$200,000





Furniture, Furnishings & Equipment

Furniture, Furnishings & Equipment cost is attributed to the Master Plan Student Enrollment Total.

Category	Project Detail	Construction Category	Quantity	Unit Cost	Construction Cost
	ture, Furnishings & Equipment E for Student Enrollment \$250 Per Student	Modernization	525 EA	\$250.00	\$131,250
Sub-Tota	ıl ProbableFF&E Cost:				\$131,250

Introduction to the Master Plan Full Scope





This **Master Plan Full Scope** for **Foothill High School** is provided as a recommendation to the District for the scope of work to be performed under the Measure G bond and future funding for campus improvements. It is a result of the synthesis of information provided by the District, the Campus Steering Committees and the Master Plan consulting team. Measure G, as presented to the voters, contained a Bond Project List which lists projects for each school across the District. The District developed an **Executive Summary** which is a "scope of work planning guide" for the modernization of each school, which lists projects and assigns a priority and base cost for each project. Understanding that the funds supplied under Measure G will not provide for the completion of every project need across the District, the **Master Plan Full Scope** proposal includes all current and future campus improvement projects as set forth by the District.

In January of 2004 an extensive campus analysis was completed by Perkins and Will and its consulting team and was submitted to the District as the **Preliminary Needs Assessment**. The information within this report provides a framework for the Master Plan Full Scope campus projects. The criteria for the proposal included those items listed in the **Bond Project List** and the **District Executive Summary** along with requirements of the **California Building Code**, **Department of the State Architect (DSA)** and the campus **Steering Committees**.

The proposal includes a **Master Plan Full Scope Diagram** that provides a graphical representation of the proposed scope of work. The **Full Scope Probable Construction Cost Summary** identifies the main project categories and associated costs including project contingency and escalation amounts. The **Full Scope Phase I & Phase II Probable Construction Cost** is an itemized description of those projects that are to be completed as part of the first two phases of the Master Plan. The **Full Scope Probable Construction Cost** is an itemized description of those projects that are to be completed as part of the third phase of the Master Plan. It includes detailed descriptions of the work to be performed at each existing building, new construction project and site development project along with the anticipated costs for each item.

Volume II: Campus Master Plan

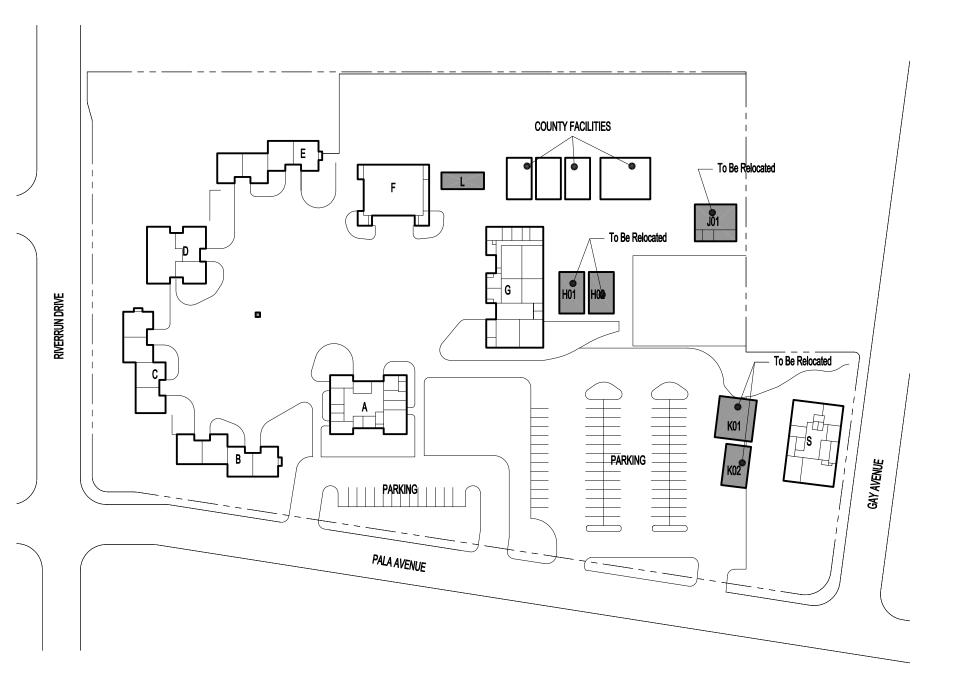
Master Plan Full Scope Summary



Master Plan Full Scope Project List:

- · Campus wide Accessibility Upgrades
- · Campus Security Surveillance & Alarm Upgrades
- · Campus Security Lighting Upgrades
- · New Campus Perimeter Site Fencing
- · Existing Utilities Services Improvements
- · New Utilities Services
- · Technology Infrastructure & Equipment Upgrades
- · Parking Lot Expansion
- Landscape & Irrigation Modernization
- · Seismic Upgrade of Existing Structures
- · Exterior Finishes Modernization
- · Roofing Modernization
- · New Storage & Restroom Facility Construction
- · New Classroom/Lab Construction
- · Existing Classroom/Lab Modernization
- · New Science Relocatable
- New Small Gym/Multi-Purpose Construction
- Existing Library Modernization
 Existing Administration/Staff Services Modernization
- · Furnishings and Equipment
- Building System Improvements (Mechanical, Plumbing, Electrical & Lighting)
- · Exterior Paint Modernization
- · Furnishings and Equipment

Full Scope Existing/Demolition Plan







0 75 150FT



PERKINS & WILL

213.270.8400 Fax: 213.270.8410 617 West 7th St. Suite 1200 Los Angeles, California 90017 Architecture . Engineering . Interiors



Foothill High School Site Plan

Date	March 15, 2004
Job Number	73103.052
Scale	N.T.S.
Sheet	FH-01

Full Scope Diagram



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Foothill **High School**

Foothill High School Full Scope Teaching Station Summary



Building	General (General Classrooms Science Labs Other Labs		Science Labs Other Labs		Other Labs Spe		Education
Existing	Existing	Proposed	Existing	Proposed	Existing	Proposed	Existing	Proposed
Building A (Administration)	-	-	-	-	-	-	-	
Building B (Classrooms)	4	2	-	-	-	-	-	-
Building C (Classrooms)	4	2	-	•	-	-	-	-
Building D (Library)	-	-	-	-	2	0	-	-
Building E (Classrooms)	4	2	-	-	-	-	-	-
Building F (Multi-Purpose)	-	-	0	2	-	-	-	-
Building G (Classrooms & Counseling)	4	3	-	-	-	-	2	2
Building H01 & H02 (Classrooms)	-	-	-	-	-	-	-	=
Building J01 (Classrooms)	-	-	-	-	-	-	-	-
Building K01 & K02 (Family Learning Center)	-	-	-	-	-	-	-	-
Building L (Maintenance)	-	-	-	-	-	-	-	-
Building S (Child Care Center)	-	-	-	=	-	-	-	-
Subtotals	16	9	0	2	2	0	2	2
New Construction								
Classroom Building	-	6	-	-	-	-	-	-
Science Relocatable	-	-	-	1	-	-	-	-
Subtotals	0	6	0	1	0	0	0	0

20 **Total Existing Teaching Stations:**

Total Proposed Teaching Stations: 20





Phase I Construction Cost	\$62,500
Phase II Probable Construction Cost	\$215,401
Off Site Developments:	\$0
On Site Developments:	\$1,639,824
Site Structures:	\$0
Modernization/Reconstruction:	
Building A (Administration)	\$312,876
Building B (Classrooms)	\$327,892
Building C (Classrooms)	\$328,241
Building D (Library)	\$530,444
Building E (Classrooms)	\$423,471
Building F (Multi-Purpose)	\$629,245
Building G (Classrooms & Counseling)	\$654,260
Building H01 & H02 (Classrooms)	\$44,000
Building J01 (Classrooms)	\$22,000
Building K01 & K02 (Family Learning Center)	\$53,000
Building L (Maintenance)	\$3,315
Building S (Child Care Center)	\$25,660
Subtotal:	\$3,354,404
New Construction:	
Classroom Building	\$1,095,000
Storage & Student Restrooms	\$205,411
Small Gym/Multi-Purpose	\$1,575,210
Science Lab Relocatable	\$200,000
Subtotal:	\$3,075,621
Furniture, Furnishings, Equipment	\$332,543
Subtotal Probable Construction Cost:	\$8,402,392
Contingency (15% of Construction)	\$1,260,359
Subtotal:	\$9,662,751
Construction Cost Escalation/Market Condition (3 years @ 4% annually)	\$1,159,530
District Priority Probable Construction Cost:	\$10,822,281
Total Probable Construction Cost:	\$11,100,182
Allocated Construction Budget:	\$7,030,782
Balance of Funds:	(\$4,069,400)



Legend of Symbols

- ‡ Projects in process prior to Master Plan (District Generated)
- ▼ Documented in the Measure G Bond Project List (may also be included in the Executive Summary)
- Documented in the Executive Summary, Bond Measures, School Safety and Student Success
- ▲ DSA required project
- ♦ Master Plan recommended project



Foothill High School Full Scope Phase I & Phase II Probable Construction Cost

Category	Project Detail	Construction Category	Quantity	Unit Cost	Construction Cost	
Phase	e I:					
Cat. 3 Red	commended Building Improvements					
	ofing Building G		1 LS		TBD	
Cat. 6 Tead	ching Stations					
‡ Cla	ssroom Renovation for Natural Light		1 LS		TBD	
Cat. 10 Ted						
•	grade Phone System Access Security		1 LS	\$5,000.00	\$5,000	
	one Software Upgrades		1 LS	\$14,000.00	\$14,000	
	grade Attendant Station (Auto Attendant & Direct Station)		1 LS	\$9,000.00	\$9,000	
	grade Existing PA System		1 LS	005 000 00	TBD	
	grade Existing CATV Network to Digital (with Comcast)		1 LS	\$25,000.00	\$25,000	
	place Clocks with Wireless		1 LS	\$7,000.00	\$7,000	
	neral Building Improvements nt Exterior of 2 Buildings		1 LS		TBD	
	w Flooring		1 LS		TBD	
	w Windows-Building A Administration		1 LS	\$2,500.00	\$2,500	
Phase	e II:					
Cat. 1 Ma	ndatory Code Compliance					
	grade Fire Alarm System	Modern. (level 2)	1 LS	\$93,044.00	\$93,044	
Cat. 4 Hea	alth					
Res	stroom Modernizations					
	Building A - Administration					
×	Staff (A19, A21 & A22)	Modern. (level 2)	146 SF	\$87.10	\$12,717	
	Building F - Multi-Purpose		400.0-	40-10		
×	Student (F02 & F03)	Modern. (level 2)	162 SF	\$87.10	\$14,110	
	Building G - Classroom & Counseling	Madam (Israel O)	200.05	#07.40	604 500	
×	Student (G14 & G15)	Modern. (level 2)	362 SF	\$87.10	\$31,530	
Cat. 5 Sec	Surity.	Sub-	totai Kestroom	Modernizations	\$58,357	
	curity curity Fencing					
×	Site Perimeter 8' Ht. Chain Link Fencing	New Construction	1,025 LF	\$28.00	\$28,700	
				Phase II	\$180,101 \$27,015	
			Design Contingency @ 15% Cost Escalation 1 Years @ 4%			
		Phase	II Probable Co	nstruction Cost	\$215,401	





District Priority Projects (DPP):

On- Site Developments

On Site Development includes perimeter site fencing, landscape and irrigation modernization as well as campus wide abatement and improvements to security, the utilities infrastructure, and technology.

Categ	ory Project Detail	Construction Category	Quantity	Unit Cost	Construction Cost
Cat 1	Mandatory Code Compliance				
oat. i	ADA Compliance for Site Accessibility	Reconstruction	1 LS	\$63,262.00	\$63,262
•	* Allowance for Hazardous Material Abatement (Including Building		24,348 SF	\$5.00	\$121,740
Cat. 5	Security				
×	Security Surveillance Cameras & DVR	Reconstruction	1 LS	\$30,000.00	\$30,000
\Diamond	Security Alarm System	Modern. (level 1)	1 LS	\$3,997.00	\$3,997
\Diamond	Security Exterior Lighting	Reconstruction	1 LS	\$34,875.00	\$34,875
	Perimeter Site Fencing				
×	Campus Perimeter 6' Ht. District Standard Fencing	New	1,640 LF	\$65.00	\$106,600
Cat. 8	Demolition				
◊	Site Demolition		1 LS	\$25,000.00	\$25,000
Cat. 9	Utilities Infrastructure				
	Existing Utilities Services Improvements				
\Diamond	Electrical		1 LS	\$30,000.00	\$30,000
A	Fire Service Water				
	6" PVC water line		1,420 LF	\$45.00	\$63,900
	6" DCDA with PIV & FDC		1 EA	\$1,200.00	\$1,200
	Fire hydrant		5 EA	\$750.00	\$3,750
	Connection to existing main line		1 EA	\$800.00	\$800
	New Construction Utilities Services				
\Diamond	Electrical		1 LS	\$50,000.00	\$50,000
\Diamond	Gas				
	New connections & piping to serve 3 new bldgs				
	2" PVC gas line		610 LF	\$35.00	\$21,350
\Diamond	Domestic Water				
	New valves & piping to serve 3 new bldgs				
	4" PVC water line		470 LF	\$40.00	\$18,800
	4" DCDA		1 EA	\$600.00	\$600
	4" gate valve		4 EA	\$250.00	\$1,000
	Water connection to existing main line		1 EA	\$800.00	\$800
A	Fire Service Water				
	New PIVs and piping to serve 3 new bldgs				
	6" PVC water line		190 LF	\$45.00	\$8,550
	PIV		3 EA	\$400.00	\$1,200





\Diamond	Sanitary Sewer				
	New cleanouts & service lines to serve 3 new buildings				
	6" PVC sewer pipe		320 LF	\$42.00	\$13,440
	6" sanitary sewer cleanout		3 EA	\$450.00	\$1,350
	Wye connection to existing main line		3 EA	\$500.00	\$1,500
\Diamond	Storm Drain				
	New area drains and piping to serve 3 new buildings				
	6" PVC storm drain pipe		120 LF	\$40.00	\$4,800
	8" PVC storm drain pipe		220 LF	\$45.00	\$9,900
	10" PVC storm drain pipe		160 LF	\$50.00	\$8,000
	12" PVC storm drain pipe		270 LF	\$55.00	\$14,850
	Area drain		4 EA	\$500.00	\$2,000
Cat. 1	10 Technology				
×	Technology Infrastructure	Modern. (level 2)	1 LS	\$210,000.00	\$210,000
×	Data Network/Wireless Networking	Modern. (level 2)	1 LS	\$225,000.00	\$225,000
×	Educational Technology End-use Equipment	Modern. (level 2)	1 LS	\$50,000.00	\$50,000
Cat. 1	6 General Site Improvements				
	Parking Lot Expansion	Reconstruction	34,500 SF	\$5.10	\$175,950
◊	Landscape & Irrigation Modernization	Reconstruction	1 LS	\$335,610.00	\$335,610
Sub-	Total On-Site Development Construction Cost:				\$1,639,824





Building A - Administration

Existing area: 3,856 SF. The existing program includes (10) offices, staff restrooms, (2) storage areas, (1) data and (1) electrical room. The proposed program includes the same spaces.

Category Project Detail	Construction Category	Quantity	Unit Cost	Construction Cost
Cat. 3 Recommended Building Improvements				
♦ Roofing Modernizations, flat roof only	Modern. (level 2)	2,800 SF	\$5.75	\$16,100
× Exterior Finishes Modernizations	Modern. (level 1)	1 LS	\$8,500.00	\$8,500
Cat. 13 Administration/Staff Services				
Administration/Staff Office	Modern. (level 1)	3,609 SF	\$51.09	\$184,384
Cat. 14 General Building Improvements				
× HVAC System Modernization				
Provide new rooftop packaged gas/electric units	Modern. (level 1)	1 EA	\$80,000.00	\$80,000
× Plumbing System Modernization				
Provide new Plumbing fixtures in the building	Modern. (level 2)	6 EA	\$3,500.00	\$21,000
♦ Electrical Distribution Modernization	Modern. (level 2)	3,856 SF	\$0.75	\$2,892
Sub-Total Probable Construction Cost:				\$312,876





Building B - Classrooms

Existing area: 2,635 SF. The existing program consists of (4) classrooms and (1) electrical room. The proposed program consists of (2) classrooms and (1) electrical room.

Category	Project Detail	Construction Category	Quantity	Unit Cost	Construction Cost
	ching Stations neral Classroom Modernization	Reconstruction	1,920 SF	\$128.17	\$246,086
	echnology ucational Technology End-use Equipment	Modern. (level 2)	1 LS	\$45,000.00	\$45,000
	neral Building Improvements ımbing System Modernization				
Pro	ovide new condensate drain system	Reconstruction	1 LS	\$4,000.00	\$4,000
× Ele	ectrical Distribution Modernization	Modern. (level 2)	2,635 SF	\$4.70	\$12,385
♦ Lig	hting Modernization	Modern. (level 1)	2,635 SF	\$7.75	\$20,421
Sub-Tota	Probable Construction Cost:				\$327,892

Building C - Classrooms

Existing area: 2,635 SF. The existing program consists of (4) classrooms and (1) electrical room. The proposed program consists of (2) classrooms and (1) electrical room.

Category Project Detail	Construction Category	Quantity	Unit Cost	Construction Cost
Cat. 6 Teaching Stations General Classroom Modernization	Reconstruction	1,920 SF	\$128.17	\$246,086
Cat. 10 Technology × Educational Technology End-use Equipment	Modern. (level 2)	1 LS	\$45,000.00	\$45,000
Cat. 14 General Building Improvements × Plumbing System Modernization				
Provide new condensate drain system	Reconstruction	1 LS	\$4,000.00	\$4,000
× Electrical Distribution Modernization	Modern. (level 2)	2,663 SF	\$4.70	\$12,516
♦ Lighting Modernization	Modern. (level 1)	2,663 SF	\$7.75	\$20,638
Sub-Total Probable Construction Cost:				\$328,241





Building D - Library

Existing area: 3,125 SF. The existing program includes (1) library and (2) computer labs. The proposed program includes the same spaces.

Cateo	ory Project Detail	Construction Category	Quantity	Unit Cost	Construction Cost
Cat. 3	Recommended Building Improvements				
\Diamond	Roofing Modernizations, flat roof only	Modern. (level 2)	990 SF	\$5.75	\$5,693
×	Exterior Finishes Modernizations	Modern. (level 1)	1 LS	\$3,250.00	\$3,250
Cat. 6	Teaching Stations				
	Computer Lab				
•	Building D (D03 & D04)	Reconstruction	1,377 SF	\$144.69	\$199,238
Cat '	IO Tachnology				
	10 Technology	Modern (level 2)	1 LS	\$18,000,00	¢40 000
×	Educational Technology End-use Equipment	Modern. (level 2)	1 1.5	\$10,000.00	\$18,000
Cat. 1	1 Teaching Support				
	Library	Modern. (level 1)	1,517 LS	\$68.66	\$104,157
Cat. 1	4 General Building Improvements				
×	HVAC System Modernization				
	Provide new rooftop packaged heat pump units	Reconstruction	6 Ea	\$12,100.00	\$145,200
×	Plumbing System Modernization				
	Provide new condensate drain system	Reconstruction	1 LS	\$4,000.00	\$4,000
	Provide new Plumbing fixtures in the building	Reconstruction	3 Ea	\$4,000.00	\$12,000
×	Electrical Distribution Modernization	Modern. (level 2)	3,125 SF	\$4.70	\$14,688
\Diamond	Lighting Modernization	Modern. (level 1)	3,125 SF	\$7.75	\$24,219
Ch.	Total Probable Construction Cost:				\$530,444





Building E - Classrooms

Existing area: 2,663 SF. The existing program consists of (4) classrooms(1) dark room, and (1) electrical room. The proposed program consists of (2) classrooms and (1) electrical room.

Category	Project Detail	Construction Category	Quantity	Unit Cost	Construction Cost
Cat. 6 Tea	aching Stations				
	assroom/Labs Modernization/Reconstruction	Reconstruction	2,663 SF	\$128.17	\$341,317
Cat. 10 T	- echnology				
× Ec	ducational Technology End-use Equipment	Modern. (level 2)	1 LS	\$45,000.00	\$45,000
Cat. 14 Ge	eneral Building Improvements				
× Pl	umbing System Modernization				
Pr	ovide new condensate drain system	Reconstruction	1 LS	\$4,000.00	\$4,000
× El	ectrical Distribution Modernization	Modern. (level 2)	2,663 SF	\$4.70	\$12,516
♦ Li	ghting Modernization	Modern. (level 1)	2,663 SF	\$7.75	\$20,638
Sub-Tota	al Probable Construction Cost:				\$423,471

Building F - Multi-Purpose (Hooper Hall)

Existing area: 3,298 SF. The existing program includes (1) assembly area, (1) food service/vending machine area, (4) storage rooms, and student restrooms. The proposed program will include (2) science labs.

Category	Project Detail	Construction Category	Quantity	Unit Cost	Construction Cost
Cat C Tan	shina Chakina				
	ching Stations assroom/Labs Modernization/Reconstruction	Reconstruction	2.814 SF	\$198.36	\$558,185
Oic	assison/Labs modernization/Neconstruction	Neconstruction	2,014 01	ψ150.50	ψ330,103
Cat. 10 T	echnology				
× Ed	lucational Technology End-use Equipment	Modern. (level 2)	1 LS	\$9,000.00	\$9,000
Cat. 14 Ge	eneral Building Improvements				
× Plu	umbing System Modernization				
Pro	ovide new condensate drain system.	Reconstruction			
Pro	ovide new Plumbing fixtures in the building	Reconstruction	6 Ea	\$3,500.00	\$21,000
× Ele	ectrical Distribution Modernization	Modern. (level 2)	3,298 SF	\$4.70	\$15,501
♦ Liǫ	ghting Modernization	Modern. (level 1)	3,298 SF	\$7.75	\$25,560
Sub-Tota	I Probable Construction Cost:				\$629,245





Building G - Classrooms & Counseling

Existing area: 6,109 SF. The existing program includes (6) classrooms, (3) educational support spaces, (5) offices, student restrooms, and service/storage rooms. The proposed program includes (5) classrooms, student restrooms, and service/storage rooms. Seismic upgrades should be coordinated with Phase 2 projects.

Category	Project Detail	Construction Category	Quantity	Unit Cost	Construction Cost
	commended Safety Improvements				
o o o o o o o o o o o o o o o o o o o	ismic Upgrades Building G - Classroom				
V	Replace decayed siding		1 LS	\$33,500.00	\$33,500
Cat. 3 Re	commended Building Improvements				
× Ex	terior Finishes Modernizations	Modern. (level 1)	1 LS	\$13,250.00	\$13,250
Cat. 4 Hea					
Re	strooms	Included in Ph. I/II	495 SF	N/A	N/A
	ching Stations				
× Ge	eneral Classroom Modernization	Modern. (level 2)	4,800 SF	\$87.11	\$418,128
Cat. 10 T	echnology				
× Ed	lucational Technology End-use Equipment	Modern. (level 2)	1 LS	\$63,000.00	\$63,000
Cat. 13 Ad	Iministration/Staff Services				
Cu	stodian/storage	Modern. (level 2)	624 SF	\$55.90	\$34,882
	eneral Building Improvements				
	/AC System Modernization			040.000.00	***
	ovide new rooftop packaged gas/electric unit umbing System Modernization	Modern. (level 2)	5 EA	\$18,000.00	\$90,000
	ovide new condensate drain system	Modern. (level 2)	1 LS	\$1,500.00	\$1,500
Sub-Tota	I Probable Construction Cost:				\$654,260





Relocatable Building H01 & H02 - Classrooms

Existing area: 1,920 SF. Relocatable Buildings H01 & H02 are to be relocated. The existing program includes (1) general classroom and (1) safety office. The proposed program includes the same spaces.

Category	Project Detail	Construction Category	Quantity	Unit Cost	Construction Cost
	ching Stations neral Classroom Relocation	Relocation	1 EA	\$20,000.00	\$20,000
Cat. 8 Dem Re	nolition locatable Demolition/Removal Buildings H01 & H02		2 EA	\$2,000.00	\$4,000
	ministration/Staff Services fety Office	Relocation	1 EA	\$20,000.00	\$20,000
Sub-Tota	Probable Construction Cost:				\$44,000

Relocatable Building J01 - Classrooms

Existing area: 1,400 SF. Relocatable Buildings J01 is to be relocated. The existing program includes (2) offices and (1) Independent Study classroom. The proposed program includes the same spaces.

Category Project Detail	Construction Category	Quantity	Unit Cost	Construction Cost
Cat. 6 Teaching Stations × General Classroom Relocation	Relocation	1 EA	\$10,000.00	\$10,000
Cat. 8 Demolition Relocatable Demolition/Removal Buildings J01		1 EA	\$2,000.00	\$2,000
Cat. 13 Administration/Staff Services Offices	Relocation	1 EA	\$10,000.00	\$10,000
Sub-Total Probable Construction Cost:				\$22,000





Relocatable Building K01 & K02 - Family Learning Center

Existing area: 1,920 SF. Relocatable Buildings K01 & K02 are to be relocated. Existing program includes (2) classrooms. Proposed program includes (2) classrooms.

Category	Project Detail	Construction Category	Quantity	Unit Cost	Construction Cost
Cat. 8 Den	nolition				
Re •	locatable Demolition/Removal Buildings K01 & K02		2 EA	\$2,000.00	\$4,000
	echnology ucational Technology End-use Equipment	Modern. (level 2)	1 LS	\$9,000.00	\$9,000
	Iministration/Staff Services mily Learning Center	Relocation	2 EA	\$20,000.00	\$40,000
Sub-Tota	I Probable Construction Cost:				\$53,000

Building L - Maintenance

Existing area: 6,109 SF. Building L will be demolished. The existing program includes storage for groundskeeping equipment. The new Restroom & Maintenance Building will replace the storage space.

Category	Project Detail	Construction Category	Quantity	Unit Cost	Construction Cost
Cat. 8 Den	nolition Building Demolition		663 SF	\$5.00	\$3,315
Sub-Tota	l Probable Construction Cost:				\$3,315

Building S - Child Care Center

Existing area: 3,809 SF. The existing program includes (4) offices, (8) childcare spaces, (2) storage rooms, and staff restrooms. The proposed program includes the same spaces.

Category	Project Detail	Construction Category	Quantity	Unit Cost	Construction Cost
	ecommended Building Improvements pofing Modernizations, flat roof only	Modern. (level 2)	3,800 SF	\$5.75	\$21,850
	eneral Building Improvements nint @ Exterior	Modern. (level 1)	3,048 SF	\$1.25	\$3,810
Sub-Tota	al Probable Construction Cost:				\$25.660

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New Classroom Building

New classroom building for enlargement of (6) undersized classrooms.

Category	Project Detail	Construction Category	Quantity	Unit Cost	Construction Cost
	aching Stations w Construction for Enlargement of Undersized Classrooms General Classrooms (6) Teaching Station Area Net/Gross Area Factor	New Construction	5,760 SF 240 SF	\$175.00 \$175.00	\$1,008,000 \$42,000
	echnology ucational Technology End-use Equipment	Modern. (level 2)	1 LS	\$45,000.00	\$45,000

Sub-Total Probable Construction Cost:

\$1,095,000

New Small Gym/Multi-Purpose Building

New Small Gym/Multi-Purpose Building.

Category	Project Detail	Construction Category	Quantity	Unit Cost	Construction Cost
	eaching Support nall Gymnasium	New Construction	6,500 SF	\$242.34	\$1,575,210
Sub-Tota	I Probable Construction Cost:				\$1,575,210





New Storage & Student Restroom Building

New building to replace Building L and provide student restrooms.

Category	Project Detail	Construction Category	Quantity	Unit Cost	Construction Cost
	room New Construction	New Oracles for	040.05	#000.20	\$400.00 5
	udent Restrooms	New Construction	640 SF	\$200.32	\$128,205
Cat.11 Te	eaching Support New Storage Area	New Construction	665 SF	\$116.10	\$77,207
Cub Tota	Brobable Construction Costs				\$20E 444

Sub-Total Probable Construction Cost:

\$205,411

New Science Lab Relocatable

New science lab relocatable.

Category Project Detail	Construction Category	Quantity	Unit Cost	Construction Cost
Cat. 6 Teaching Stations	New Construction	1 EA	\$200,000.00	\$200,000
Sub-Total Probable Construction Cost:				\$200,000





Furniture, Furnishings & Equipment

Furniture, Furnishings & Equipment cost is to be inlouded with all new construction. An FFE cost is also attributed to the Master Plan Student Enrollment Total.

Catego	ry Project Detail	Construction Category	Quantity	Unit Cost	Construction Cost
	niture, Furnishings & Equipment FFE for New Classroom Building				
×	7% of New Construction	New Construction	7 %	\$1,095,000	\$76,650
	FFE for New Small Gym/Multi-Purpose Bldg.				
×	7% of New Construction	New Construction	7 %	\$1,575,210	\$110,265
	FFE for New Storage & Restroom Building				
×	7% of New Construction	New Construction	7 %	\$205,411	\$14,379
	FFE for Student Enrollment				
×	\$250 Per Student	Modernization	525 EA	\$250.00	\$131,250
Sub-To	otal Probable FF&E Cost:				\$332,543

Construction Category Descriptions: Administration



Modernization Level 1

- Architectural
 - Remove and replace floor and ceiling finishes
 - o Remove and replace doors and hardware
 - Remove and replace cabinets and counters
 - Remove and replace whiteboards, tackboards, and other attached equipment
 - Interior paint
- Structural
 - None
- Mechanical & Plumbing
 - Replace registers and grilles
 - Replace sinks, faucets and drinking fountains
 - Relocate thermostats to meet ADA requirements
- Electrical
 - Replace light fixtures
 - Relocate outlets and switches to meet ADA requirements
 - o Replace fire alarm system devices
- Technology
 - Relocate jacks to meet ADA requirements
- Exclusions
 - Hazardous material abatement
 - o Furniture, fixtures and equipment
 - Technology end-user equipment

Modernization Level 2

- Architectural
 - Includes scope of Modernization Level 1
 - Remove and relocate up to 50% of interior non-bearing partitions
 - Remove and replace 50% of interior wall finish
 - Remove and replace roofing
 - Exterior paint
- Structural
 - None
- Mechanical & Plumbing
 - Includes scope of Modernization Level 1
 - Remove and replace ducting
 - Remove and replace mechanical package units in same location
 - o Remove and replace 50% of plumbing system

Electrical

- Includes scope of Modernization Level 1
- Remove and replace 50% of conduits and wiring
- o Remove and replace panel boards in same location
- Remove and replace 50% of special low voltage systems including Fire alarm System

Technology

- Includes scope of Modernization Level 1
- Remove and replace outdated cabling or add cabling
- Upgrade/expand IDF Room and upgrade equipment

Exclusions

- Hazardous material abatement
- Furniture, fixtures and equipment
- Technology wireless networking and end-user equipment

Reconstruction

- Architectural
 - Includes scope of Modernization Level 1 & 2
 - Remove and relocate interior non-bearing partitions
 - Remove and replace interior finish
 - Remove and replace exterior finish
 - Remove, relocate and replace windows
 - Remove, relocate and replace doors

Structural

- Upgrade and provide additional shear walls
- Upgrade and provide additional roof structure support
- Upgrade and provide additional footings and foundation

Mechanical & Plumbing

- Includes scope of Modernization Level 1 & 2
- Remove, relocate and replace mechanical system
- Remove, relocate and replace plumbing system

Electrical

- Includes scope of Modernization Level 1 & 2
- Remove and replace conduits and wiring
- Remove, relocate and replace panel boards
- Remove and replace special low voltage systems

Technology

- Includes scope of Modernization Level 1 & 2
- Remove and replace cabling
- Remove, relocate and replace IDF Room and equipment

Exclusions

Hazardous material abatement

Construction Category Descriptions: *Administration*



- o Furniture, fixtures and equipment
- o Technology end-user equipment

New Construction

- Includes full scope of Architectural, Structural, Mechanical & Plumbing, Electrical and Technology
- Includes grading, services & utilities within 5 feet
- Exclusions
 - o Hazardous material abatement
 - o Furniture, fixtures and equipment
 - o Technology end-user equipment
 - o Grading, services & utilities beyond 5 feet
 - Landscape and paving

Construction Category Descriptions: *Art Laboratories*



Modernization Level 1

- Architectural
 - Remove and replace floor and ceiling finishes
 - o Remove and replace doors and hardware
 - o Remove and replace cabinets
 - Remove and replace whiteboards, tackboards, projection screens and other attached equipment
 - Interior paint
- Structural
 - None
- Mechanical & Plumbing
 - Replace registers and grilles
 - Replace sinks, faucets and drinking fountains
 - Relocate thermostats to meet ADA requirements
- Electrical
 - Replace light fixtures
 - Relocate outlets and switches to meet ADA requirements
 - o Replace fire alarm system devices
- Technology
 - Relocate jacks to meet ADA requirements
- Exclusions
 - Hazardous material abatement
 - o Furniture, fixtures and equipment
 - Technology end-user equipment

Modernization Level 2

- Architectural
 - Includes scope of Modernization Level 1
 - Remove and relocate up to 50% of interior non-bearing partitions
 - Remove and replace 50% of interior wall finish
 - o Remove and replace roofing
 - Exterior paint
- Structural
 - None
- Mechanical & Plumbing
 - Includes scope of Modernization Level 1
 - Remove and replace ducting
 - Remove and replace mechanical package units in same location
 - Remove and replace 50% of plumbing system

Electrical

- Includes scope of Modernization Level 1
- Remove and replace 50% of conduits and wiring
- o Remove and replace panel boards in same location
- Remove and replace 50% of special low voltage systems including fire alarm system

Technology

- Includes scope of Modernization Level 1
- Remove and replace outdated cabling or add cabling
- Upgrade/expand IDF Room and upgrade equipment

Exclusions

- Hazardous material abatement
- Furniture, fixtures and equipment
- Technology wireless networking and end-user equipment

Reconstruction

- Architectural
 - Includes scope of Modernization Level 1 & 2
 - Remove and relocate interior non-bearing partitions
 - Remove and replace interior finish
 - Remove and replace exterior finish
 - Remove, relocate and replace windows
 - Remove, relocate and replace doors

Structural

- Upgrade and provide additional shear walls
- Upgrade and provide additional roof structure support
- Upgrade and provide additional footings and foundation

Mechanical & Plumbing

- Includes scope of Modernization Level 1 & 2
- o Remove, relocate and replace mechanical system
- Remove, relocate and replace plumbing system

Electrical

- Includes scope of Modernization Level 1 & 2
- Remove and replace conduits and wiring
- Remove, relocate and replace panel boards
- Remove and replace special low voltage systems

Technology

- Includes scope of Modernization Level 1 & 2
- Remove and replace cabling
- Remove, relocate and replace IDF Room and equipment

Exclusions

Hazardous material abatement

Construction Category Descriptions: *Art Laboratories*



- o Furniture, fixtures and equipment
- o Technology end-user equipment

New Construction

- Includes full scope of Architectural, Structural, Mechanical & Plumbing, Electrical and Technology
- Includes grading, services & utilities within 5 feet
- Exclusions
 - o Hazardous material abatement
 - o Furniture, fixtures and equipment
 - o Technology end-user equipment
 - o Grading, services & utilities beyond 5 feet
 - Landscape and paving

Construction Category Descriptions: Computer Laboratories



Modernization Level 1

- Architectural
 - Remove and replace floor and ceiling finishes
 - o Remove and replace doors and hardware
 - o Remove and replace cabinets
 - Remove and replace whiteboards, tackboards, projection screens and other attached equipment
 - Interior paint
- Structural
 - None
- Mechanical & Plumbing
 - Replace registers and grilles
 - o Replace sinks, faucets and drinking fountains
 - Relocate thermostats to meet ADA requirements
- Electrical
 - Replace light fixtures
 - Relocate outlets and switches to meet ADA requirements
 - Replace fire alarm system devices
- Technology
 - Relocate jacks to meet ADA requirements
- Exclusions
 - Hazardous material abatement
 - o Furniture, fixtures and equipment
 - Technology end-user equipment

Modernization Level 2

- Architectural
 - Includes scope of Modernization Level 1
 - Remove and relocate up to 50% of interior non-bearing partitions
 - Remove and replace 50% of interior wall finish
 - Remove and replace roofing
 - Exterior paint
- Structural
 - None
- Mechanical & Plumbing
 - Includes scope of Modernization Level 1
 - Remove and replace ducting
 - Remove and replace mechanical package units in same location
 - Remove and replace 50% of plumbing system

Electrical

- Includes scope of Modernization Level 1
- Remove and replace 50% of conduits and wiring
- o Remove and replace panel boards in same location
- Remove and replace 50% of special low voltage systems including fire alarm system

Technology

- Includes scope of Modernization Level 1
- Remove and replace outdated cabling or add cabling
- Upgrade/expand IDF Room and upgrade equipment

Exclusions

- Hazardous material abatement
- Furniture, fixtures and equipment
- Technology wireless networking and end-user equipment

Reconstruction

- Architectural
 - Includes scope of Modernization Level 1 & 2
 - Remove and relocate interior non-bearing partitions
 - Remove and replace interior finish
 - Remove and replace exterior finish
 - Remove, relocate and replace windows
 - Remove, relocate and replace doors

Structural

- Upgrade and provide additional shear walls
- Upgrade and provide additional roof structure support
- Upgrade and provide additional footings and foundation

Mechanical & Plumbing

- Includes scope of Modernization Level 1 & 2
- Remove, relocate and replace mechanical system
- Remove, relocate and replace plumbing system

Electrical

- Includes scope of Modernization Level 1 & 2
- Remove and replace conduits and wiring
- Remove, relocate and replace panel boards
- Remove and replace special low voltage systems

Technology

- Includes scope of Modernization Level 1 & 2
- Remove and replace cabling
- Remove, relocate and replace IDF Room and equipment

Exclusions

Hazardous material abatement

Construction Category Descriptions: Computer Laboratories

- o Furniture, fixtures and equipment
- o Technology end-user equipment

New Construction

- Includes full scope of Architectural, Structural, Mechanical & Plumbing, Electrical and Technology
- Includes grading, services & utilities within 5 feet
- Exclusions
 - o Hazardous material abatement
 - o Furniture, fixtures and equipment
 - o Technology end-user equipment
 - o Grading, services & utilities beyond 5 feet
 - Landscape and paving

Construction Category Descriptions: General Classrooms



Modernization Level 1

- Architectural
 - Remove and replace floor and ceiling finishes
 - o Remove and replace doors and hardware
 - o Remove and replace cabinets
 - Remove and replace whiteboards, tackboards, projection screens and other attached equipment
 - Interior paint
- Structural
 - None
- Mechanical & Plumbing
 - o Replace registers and grilles
 - Replace sinks, faucets and drinking fountains
 - Relocate thermostats to meet ADA requirements
- Electrical
 - Replace light fixtures
 - o Relocate outlets and switches to meet ADA requirements
 - o Replace fire alarm system devices
- Technology
 - Relocate jacks to meet ADA requirements
- Exclusions
 - Hazardous material abatement
 - o Furniture, fixtures and equipment
 - Technology end-user equipment

Modernization Level 2

- Architectural
 - Includes scope of Modernization Level 1
 - Remove and relocate up to 50% of interior non-bearing partitions
 - Remove and replace 50% of interior wall finish
 - Remove and replace roofing
 - Exterior paint
- Structural
 - None
- Mechanical & Plumbing
 - Includes scope of Modernization Level 1
 - Remove and replace ducting
 - Remove and replace mechanical package units in same location
 - o Remove and replace 50% of plumbing system

Electrical

- Includes scope of Modernization Level 1
- Remove and replace 50% of conduits and wiring
- o Remove and replace panel boards in same location
- Remove and replace 50% of special low voltage systems including fire alarm system

Technology

- Includes scope of Modernization Level 1
- Remove and replace outdated cabling or add cabling
- Upgrade/expand IDF Room and upgrade equipment

Exclusions

- Hazardous material abatement
- Furniture, fixtures and equipment
- Technology wireless networking and end-user equipment

Reconstruction

- Architectural
 - Includes scope of Modernization Level 1 & 2
 - Remove and relocate interior non-bearing partitions
 - Remove and replace interior finish
 - Remove and replace exterior finish
 - Remove, relocate and replace windows
 - Remove, relocate and replace doors

Structural

- Upgrade and provide additional shear walls
- Upgrade and provide additional roof structure support
- Upgrade and provide additional footings and foundation

Mechanical & Plumbing

- Includes scope of Modernization Level 1 & 2
- Remove, relocate and replace mechanical system
- Remove, relocate and replace plumbing system

Electrical

- Includes scope of Modernization Level 1 & 2
- Remove and replace conduits and wiring
- Remove, relocate and replace panel boards
- Remove and replace special low voltage systems

Technology

- Includes scope of Modernization Level 1 & 2
- Remove and replace cabling
- Remove, relocate and replace IDF Room and equipment

Exclusions

Hazardous material abatement

Construction Category Descriptions: *General Classrooms*



- o Furniture, fixtures and equipment
- o Technology end-user equipment

New Construction

- Includes full scope of Architectural, Structural, Mechanical & Plumbing, Electrical and Technology
- Includes grading, services & utilities within 5 feet
- Exclusions
 - o Hazardous material abatement
 - o Furniture, fixtures and equipment
 - o Technology end-user equipment
 - o Grading, services & utilities beyond 5 feet
 - Landscape and paving

Construction Category Descriptions: Gymnasium



Modernization Level 1

- Architectural
 - Remove and replace ceiling finishes
 - Refinish athletic flooring
 - Remove and replace bleacher seating
 - o Remove and replace doors and hardware
 - Interior paint
- Structural
 - None
- Mechanical & Plumbing
- Replace registers and grilles
 - Replace sinks and faucets
 - Relocate thermostats to meet ADA requirements
- Electrical
 - Replace light fixtures
 - o Relocate outlets and switches to meet ADA requirements
 - Replace fire alarm system devices
- Technology
 - None
- Exclusions
 - Hazardous material abatement
 - o Furniture, fixtures and equipment
 - Technology end-user equipment

Modernization Level 2

- Architectural
 - Includes scope of Modernization Level 1
 - Remove and replace athletic flooring
 - Remove and replace attached sports equipment
 - Remove and relocate up to 50% of interior non-bearing partitions
 - Remove and replace 50% of interior wall finish
 - Remove and replace roofing
 - Exterior paint
- Structural
 - None
- Mechanical & Plumbing
 - o Includes scope of Modernization Level 1
 - Remove and replace ducting
 - Remove and replace mechanical package units in same location
 - Remove and replace 50% of plumbing system

Electrical

- Includes scope of Modernization Level 1
- Remove and replace 50% of conduits and wiring
- Remove and replace panel boards in same location
- Remove and replace 50% of special low voltage systems including fire alarm system
- Technology
 - None
- Exclusions
 - Hazardous material abatement
 - Furniture, fixtures and equipment
 - Technology wireless networking and end-user equipment

Reconstruction

- Architectural
 - Includes scope of Modernization Level 1 & 2
 - Remove and relocate interior non-bearing partitions
 - Remove and replace interior finish
 - Remove and replace exterior finish
 - Remove, relocate and replace windows
 - Remove, relocate and replace doors

Structural

- Upgrade and provide additional shear walls
- Upgrade and provide additional roof structure support
- Upgrade and provide additional footings and foundation
- Mechanical & Plumbing
 - Includes scope of Modernization Level 1 & 2
 - Remove, relocate and replace mechanical system
 - Remove, relocate and replace plumbing system
- Electrical
 - o Includes scope of Modernization Level 1 & 2
 - o Remove and replace conduits and wiring
 - Remove, relocate and replace panel boards
 - Remove and replace special low voltage systems
- Technology
 - None
- Exclusions
 - Hazardous material abatement
 - Furniture, fixtures and equipment
 - Technology end-user equipment



New Construction

- Includes full scope of Architectural, Structural, Mechanical & Plumbing, Electrical and Technology
- Includes grading, services & utilities within 5 feet
- Exclusions
 - Hazardous material abatement
 - o Furniture, fixtures and equipment
 - o Technology end-user equipment
 - Grading, services & utilities beyond 5 feet
 - Landscape and paving

Construction Category Descriptions: Library



Modernization Level 1

- Architectural
 - Remove and replace floor and ceiling finishes
 - Remove and replace doors and hardware
 - Remove and replace projection screens and other attached equipment
 - o Remove and replace cabinets and book shelves
 - Interior paint
- Structural
 - None
- Mechanical & Plumbing
 - Replace registers and grilles
 - Replace sinks, faucets and drinking fountains
 - Relocate thermostats to meet ADA requirements
- Electrical
 - Replace light fixtures
 - Relocate outlets and switches to meet ADA requirements
 - o Replace fire alarm system devices
- Technology
 - Relocate jacks to meet ADA requirements
- Exclusions
 - Hazardous material abatement
 - o Furniture, fixtures and equipment
 - Technology end-user equipment

Modernization Level 2

- Architectural
 - Includes scope of Modernization Level 1
 - Remove and relocate up to 50% of interior non-bearing partitions
 - Remove and replace 50% of interior wall finish
 - Remove and replace roofing
 - Exterior paint
- Structural
 - None
- Mechanical & Plumbing
 - Includes scope of Modernization Level 1
 - Remove and replace ducting
 - Remove and replace mechanical package units in same location
 - o Remove and replace 50% of plumbing system

Electrical

- Includes scope of Modernization Level 1
- Remove and replace 50% of conduits and wiring
- o Remove and replace panel boards in same location
- Remove and replace 50% of special low voltage systems including fire alarm systems

Technology

- Includes scope of Modernization Level 1
- Remove and replace outdated cabling or add cabling
- Upgrade/upgrade IDF Room and upgrade equipment

Exclusions

- Hazardous material abatement
- Furniture, fixtures and equipment
- Technology wireless networking and end-user equipment

Reconstruction

- Architectural
 - Includes scope of Modernization Level 1 & 2
 - Remove and relocate interior non-bearing partitions
 - Remove and replace interior finish
 - Remove and replace exterior finish
 - Remove, relocate and replace windows
 - Remove, relocate and replace doors

Structural

- Upgrade and provide additional shear walls
- Upgrade and provide additional roof structure support
- Upgrade and provide additional footings and foundation

Mechanical & Plumbing

- Includes scope of Modernization Level 1 & 2
- Remove, relocate and replace mechanical system
- Remove, relocate and replace plumbing system

Electrical

- Includes scope of Modernization Level 1 & 2
- Remove and replace conduits and wiring
- Remove, relocate and replace panel boards
- Remove and replace special low voltage systems

Technology

- Includes scope of Modernization Level 1 & 2
- Remove and replace cabling
- Remove, relocate and replace IDF Room and equipment

Exclusions

Hazardous material abatement

Construction Category Descriptions: Library



- o Furniture, fixtures and equipment
- o Technology end-user equipment

New Construction

- Includes full scope of Architectural, Structural, Mechanical & Plumbing, Electrical and Technology
- Includes grading, services & utilities within 5 feet
- Exclusions
 - o Hazardous material abatement
 - o Furniture, fixtures and equipment
 - o Technology end-user equipment
 - o Grading, services & utilities beyond 5 feet
 - Landscape and paving

Construction Category Descriptions: Locker Rooms



Modernization Level 1

- Architectural
 - Remove and replace floor and ceiling finishes
 - o Remove and replace doors and hardware
 - o Remove and replace cabinets
 - o Remove and replace lockers and benches
 - Interior paint
- Structural
 - None
- Mechanical & Plumbing
 - Replace registers and grilles
 - Replace sinks, faucets and drinking fountains
 - Relocate thermostats to meet ADA requirements
- Electrical
 - Replace light fixtures
 - Relocate outlets and switches to meet ADA requirements
 - Replace fire alarm system devices
- Technology
 - None
- Exclusions
 - Hazardous material abatement
 - o Furniture, fixtures and equipment
 - Technology end-user equipment

Modernization Level 2

- Architectural
 - Includes scope of Modernization Level 1
 - Remove and relocate up to 50% of interior non-bearing partitions
 - Remove and replace 50% of interior wall finish
 - o Remove and replace roofing
 - Exterior paint
- Structural
 - None
- Mechanical & Plumbing
 - Includes scope of Modernization Level 1
 - Remove and replace ducting
 - Remove and replace mechanical package units in same location
 - Remove and replace 50% of plumbing system
- Electrical

- Includes scope of Modernization Level 1
- Remove and replace 50% of conduits and wiring
- o Remove and replace panel boards in same location
- Remove and replace 50% of special low voltage systems including fire alarm system
- Technology
 - > None
- Exclusions
 - Hazardous material abatement
 - Furniture, fixtures and equipment
 - Technology wireless networking and end-user equipment

Reconstruction

- Architectural
 - Includes scope of Modernization Level 1 & 2
 - Remove and relocate interior non-bearing partitions
 - Remove and replace interior finish
 - Remove and replace exterior finish
 - Remove, relocate and replace windows
 - Remove, relocate and replace doors
- Structural
 - Upgrade and provide additional shear walls
 - Upgrade and provide additional roof structure support
 - Upgrade and provide additional footings and foundation
- Mechanical & Plumbing
 - Includes scope of Modernization Level 1 & 2
 - Remove, relocate and replace mechanical system
 - Remove, relocate and replace plumbing system
- Electrical
 - Includes scope of Modernization Level 1 & 2
 - Remove and replace conduits and wiring
 - Remove, relocate and replace panel boards
 - Remove and replace special low voltage systems
- Technology
 - None
- Exclusions
 - Hazardous material abatement
 - o Furniture, fixtures and equipment
 - Technology end-user equipment

New Construction

Includes full scope of Architectural, Structural, Mechanical &





Plumbing, Electrical and Technology

- Includes grading, services & utilities within 5 feet
- Exclusions
 - o Hazardous material abatement
 - o Furniture, fixtures and equipment
 - o Technology end-user equipment
 - o Grading, services & utilities beyond 5 feet
 - Landscape and paving

Construction Category Descriptions: Locker Room Shower Areas



Modernization Level 1

- Architectural
 - Remove and replace floor, wall and ceiling finishes
 - Remove and replace doors and hardware
 - Interior paint
- Structural
 - None
- Mechanical & Plumbing
 - Replace registers and grilles
 - o Replace sinks and faucets
 - o Replace shower heads and controls
 - Relocate thermostats to meet ADA requirements
- Electrical
 - Replace light fixtures
 - Relocate outlets and switches to meet ADA requirements
 - o Replace fire alarm system devices
- Technology
 - None
- Exclusions
 - Hazardous material abatement
 - Furniture, fixtures and equipment
 - Technology end-user equipment

Modernization Level 2

- Architectural
 - Includes scope of Modernization Level 1
 - Remove and relocate up to 50% of interior non-bearing partitions
 - o Remove and replace roofing
 - Exterior paint
- Structural
 - None
- Mechanical & Plumbing
 - Includes scope of Modernization Level 1
 - Remove and replace ducting
 - Remove and replace mechanical package units in same location
 - Remove and replace 50% of plumbing system
- Electrical
 - Includes scope of Modernization Level 1
 - Remove and replace 50% of conduits and wiring

- Remove and replace panel boards in same location
- Remove and replace 50% of special low voltage systems including fire alarm system
- Technology
 - None
- Exclusions
 - Hazardous material abatement
 - Furniture, fixtures and equipment
 - Technology wireless networking and end-user equipment

Reconstruction

- Architectural
 - Includes scope of Modernization Level 1 & 2
 - Remove and relocate interior non-bearing partitions
 - Remove and replace interior finish
 - Remove and replace exterior finish
 - Remove, relocate and replace windows
 - o Remove, relocate and replace doors
- Structural
 - Upgrade and provide additional shear walls
 - Upgrade and provide additional roof structure support
 - Upgrade and provide additional footings and foundation
- Mechanical & Plumbing
 - Includes scope of Modernization Level 1 & 2
 - Remove, relocate and replace mechanical system
 - o Remove, relocate and replace plumbing system
- Electrical
 - Includes scope of Modernization Level 1 & 2
 - Remove and replace conduits and wiring
 - o Remove, relocate and replace panel boards
 - Remove and replace special low voltage systems
- Technology
 - None
- Exclusions
 - Hazardous material abatement
 - Furniture, fixtures and equipment
 - Technology end-user equipment

New Construction

 Includes full scope of Architectural, Structural, Mechanical & Plumbing, Electrical and Technology



Construction Category Descriptions: Locker Room Shower Areas

- Includes grading, services & utilities within 5 feet
- Exclusions
 - o Hazardous material abatement
 - o Furniture, fixtures and equipment
 - Technology end-user equipment
 - o Grading, services & utilities beyond 5 feet
 - Landscape and paving

Construction Category Descriptions: Multi-Purpose Spaces



Modernization Level 1

- Architectural
 - Remove and replace floor and ceiling finishes
 - Remove and replace doors and hardware
 - Remove and replace projection screens and other attached equipment
 - Interior paint
- Structural
 - None
- Mechanical & Plumbing
 - Replace registers and grilles
 - Replace sinks, faucets and drinking fountains
 - o Relocate thermostats to meet ADA requirements
- Electrical
 - Replace light fixtures
 - Relocate outlets and switches to meet ADA requirements
 - Replace fire alarm system devices
- Technology
 - Relocate jacks to meet ADA requirements
- Exclusions
 - Hazardous material abatement
 - o Furniture, fixtures and equipment
 - Technology end-user equipment

Modernization Level 2

- Architectural
 - Includes scope of Modernization Level 1
 - Remove and relocate up to 50% of interior non-bearing partitions
 - Remove and replace 50% of interior wall finish
 - o Remove and replace roofing
 - Exterior paint
- Structural
 - None
- Mechanical & Plumbing
 - Includes scope of Modernization Level 1
 - Remove and replace ducting
 - Remove and replace mechanical package units in same location
 - Remove and replace 50% of plumbing system
- Electrical

- Includes scope of Modernization Level 1
- Remove and replace 50% of conduits and wiring
- o Remove and replace panel boards in same location
- Remove and replace 50% of special low voltage systems including fire alarm systems

Technology

- Includes scope of Modernization Level 1
- Remove and replace outdated cabling or add cabling
- Upgrade/upgrade IDF Room and upgrade equipment
- Exclusions
 - Hazardous material abatement
 - Furniture, fixtures and equipment
 - Technology wireless networking and end-user equipment

Reconstruction

- Architectural
 - Includes scope of Modernization Level 1 & 2
 - Remove and relocate interior non-bearing partitions
 - Remove and replace interior finish
 - Remove and replace exterior finish
 - Remove, relocate and replace windows
 - Remove, relocate and replace doors
- Structural
 - Upgrade and provide additional shear walls
 - Upgrade and provide additional roof structure support
 - Upgrade and provide additional footings and foundation
- Mechanical & Plumbing
 - Includes scope of Modernization Level 1 & 2
 - Remove, relocate and replace mechanical system
 - Remove, relocate and replace plumbing system
- Electrical
 - o Includes scope of Modernization Level 1 & 2
 - Remove and replace conduits and wiring
 - o Remove, relocate and replace panel boards
 - Remove and replace special low voltage systems
- Technology
 - Includes scope of Modernization Level 1 & 2
 - Remove and replace cabling
 - Remove, relocate and replace IDF Room and equipment
- Exclusions
 - Hazardous material abatement
 - o Furniture, fixtures and equipment





o Technology end-user equipment

New Construction

- Includes full scope of Architectural, Structural, Mechanical & Plumbing, Electrical and Technology
- Includes grading, services & utilities within 5 feet
- Exclusions
 - Hazardous material abatement
 - o Furniture, fixtures and equipment
 - Technology end-user equipment
 - o Grading, services & utilities beyond 5 feet
 - Landscape and paving

Construction Category Descriptions: Music Laboratories



Modernization Level 1

- Architectural
 - Remove and replace floor and ceiling finishes
 - o Remove and replace doors and hardware
 - o Remove and replace cabinets
 - Remove and replace whiteboards, tackboards, projection screens and other attached equipment
 - Interior paint
- Structural
 - None
- Mechanical & Plumbing
 - Replace registers and grilles
 - Replace sinks, faucets and drinking fountains
 - Relocate thermostats to meet ADA requirements
- Electrical
 - Replace light fixtures
 - Relocate outlets and switches to meet ADA requirements
 - o Replace fire alarm system devices
- Technology
 - Relocate jacks to meet ADA requirements
- Exclusions
 - Hazardous material abatement
 - o Furniture, fixtures and equipment
 - Technology end-user equipment

Modernization Level 2

- Architectural
 - Includes scope of Modernization Level 1
 - Remove and relocate up to 50% of interior non-bearing partitions
 - Remove and replace 50% of interior wall finish
 - Remove and replace roofing
 - Exterior paint
- Structural
 - None
- Mechanical & Plumbing
 - Includes scope of Modernization Level 1
 - Remove and replace ducting
 - Remove and replace mechanical package units in same location
 - Remove and replace 50% of plumbing system

Electrical

- Includes scope of Modernization Level 1
- Remove and replace 50% of conduits and wiring
- o Remove and replace panel boards in same location
- Remove and replace 50% of special low voltage systems including fire alarm system

Technology

- Includes scope of Modernization Level 1
- Remove and replace outdated cabling or add cabling
- Upgrade/expand IDF Room and upgrade equipment

Exclusions

- Hazardous material abatement
- Furniture, fixtures and equipment
- Technology wireless networking and end-user equipment

Reconstruction

- Architectural
 - Includes scope of Modernization Level 1 & 2
 - Remove and relocate interior non-bearing partitions
 - Remove and replace interior finish
 - Remove and replace exterior finish
 - Remove, relocate and replace windows
 - Remove, relocate and replace doors

Structural

- Upgrade and provide additional shear walls
- Upgrade and provide additional roof structure support
- Upgrade and provide additional footings and foundation

Mechanical & Plumbing

- Includes scope of Modernization Level 1 & 2
- Remove, relocate and replace mechanical system
- Remove, relocate and replace plumbing system

Electrical

- Includes scope of Modernization Level 1 & 2
- Remove and replace conduits and wiring
- o Remove, relocate and replace panel boards
- Remove and replace special low voltage systems

Technology

- Includes scope of Modernization Level 1 & 2
- Remove and replace cabling
- Remove, relocate and replace IDF Room and equipment

Exclusions

Hazardous material abatement

Construction Category Descriptions: Music Laboratories



- o Furniture, fixtures and equipment
- o Technology end-user equipment

New Construction

- Includes full scope of Architectural, Structural, Mechanical & Plumbing, Electrical and Technology
- Includes grading, services & utilities within 5 feet
- Exclusions
 - o Hazardous material abatement
 - o Furniture, fixtures and equipment
 - o Technology end-user equipment
 - o Grading, services & utilities beyond 5 feet
 - Landscape and paving

Construction Category Descriptions: Nutrition Services



Modernization Level 1

- Architectural
 - Remove and replace floor and ceiling finishes
 - o Remove and replace doors and hardware
 - Remove and replace cabinets and counters
 - Interior paint
- Structural
 - None
- Mechanical & Plumbing
 - Replace registers and grilles
 - o Replace hand sinks, faucets and drinking fountains
 - Relocate thermostats to meet ADA requirements
- Electrical
 - Replace light fixtures
 - o Relocate outlets and switches to meet ADA requirements
 - Replace fire alarm system devices
- Technology
 - Relocate jacks to meet ADA requirements
- Exclusions
 - Hazardous material abatement
 - Furniture, fixtures and equipment
 - Technology end-user equipment

Modernization Level 2

- Architectural
 - Includes scope of Modernization Level 1
 - Remove and relocate up to 50% of interior non-bearing partitions
 - o Remove and replace 50% of interior wall finish
 - Remove and replace roofing
 - Exterior paint
- Structural
 - None
- Mechanical & Plumbing
 - o Includes scope of Modernization Level 1
 - Remove and replace ducting
 - Remove and replace equipment hoods
 - Remove and replace mechanical package units in same location
 - Remove and replace all other plumbing fixtures and 50% of plumbing system

Electrical

- Includes scope of Modernization Level 1
- Remove and replace 50% of conduits and wiring
- o Remove and replace panel boards in same location
- Remove and replace 50% of special low voltage systems including fire alarm systems

Technology

- Includes scope of Modernization Level 1
- Remove and replace outdated cabling or add cabling
- Upgrade IDF equipment

Exclusions

- Hazardous material abatement
- Furniture, fixtures and equipment
- Technology wireless networking and end-user equipment

Reconstruction

- Architectural
 - Includes scope of Modernization Level 1 & 2
 - Remove and relocate interior non-bearing partitions
 - Remove and replace interior finish
 - Remove and replace exterior finish
 - Remove, relocate and replace windows
 - Remove, relocate and replace doors

Structural

- Upgrade and provide additional shear walls
- Upgrade and provide additional roof structure support
- Upgrade and provide additional footings and foundation

Mechanical & Plumbing

- Includes scope of Modernization Level 1 & 2
- Remove, relocate and replace mechanical system
- Remove, relocate and replace all plumbing system

Electrical

- Includes scope of Modernization Level 1 & 2
- Remove and replace conduits and wiring
- Remove, relocate and replace panel boards
- Remove and replace special low voltage systems

Technology

- Includes scope of Modernization Level 1 & 2
- Remove and replace cabling
- Remove, relocate and replace IDF Room and equipment

Exclusions

Hazardous material abatement

Construction Category Descriptions: Nutrition Services



- o Furniture, fixtures and equipment
- o Technology end-user equipment

New Construction

- Includes full scope of Architectural, Structural, Mechanical & Plumbing, Electrical and Technology
- Includes grading, services & utilities within 5 feet
- Exclusions
 - o Hazardous material abatement
 - o Furniture, fixtures and equipment
 - o Technology end-user equipment
 - o Grading, services & utilities beyond 5 feet
 - Landscape and paving

Construction Category Descriptions: Restrooms



Modernization Level 1

- Architectural
 - Remove and replace floor and ceiling finishes
 - Remove and replace doors and hardware
 - Remove and replace toilet partitions
 - Remove and replace mirrors, air dryers, soap and towel dispensers, trash receptacles, etc.
 - Interior paint
- Structural
 - None
- Mechanical & Plumbing
 - Replace registers and grilles
 - Replace sinks and faucets
 - Replace toilets and urinals
 - Relocate thermostats to meet ADA requirements
- Electrical
 - Replace light fixtures
 - Relocate outlets and switches to meet ADA requirements
 - Replace fire alarm system devices
- Technology
 - o None
- Exclusions
 - Hazardous material abatement
 - Furniture, fixtures and equipment
 - Technology end-user equipment

Modernization Level 2

- Architectural
 - Includes scope of Modernization Level 1
 - Remove and relocate up to 50% of interior non-bearing partitions
 - Remove and replace 50% of interior wall finish
 - Remove and replace roofing
 - Exterior paint
- Structural
 - o None
- Mechanical & Plumbing
 - o Includes scope of Modernization Level 1
 - o Remove and relocate toilets, urinals and sinks
 - Remove and replace 50% of plumbing system
 - Remove and replace ducting
 - Remove and replace mechanical package units in same

location

Electrical

- Includes scope of Modernization Level 1
- Remove and replace 50% of conduits and wiring
- Remove and replace panel boards in same location
- Remove and replace 50% of special low voltage systems including fire alarm systems
- Technology
 - None
- Exclusions
 - Hazardous material abatement
 - o Furniture, fixtures and equipment
 - Technology wireless networking and end-user equipment

Reconstruction

- Architectural
 - Includes scope of Modernization Level 1 & 2
 - Remove and relocate interior non-bearing partitions
 - Remove and replace interior finish
 - Remove and replace exterior finish
 - Remove, relocate and replace windows
 - Remove, relocate and replace doors
- Structural
 - Upgrade and provide additional shear walls
 - Upgrade and provide additional roof structure support
 - o Upgrade and provide additional footings and foundation
- Mechanical & Plumbing
 - Includes scope of Modernization Level 1 & 2
 - Remove, relocate and replace mechanical system
 - Remove, relocate and replace plumbing system
- Electrical
 - Includes scope of Modernization Level 1 & 2
 - Remove and replace conduits and wiring
 - Remove, relocate and replace panel boards
 - Remove and replace special low voltage systems
- Technology
 - None
- Exclusions
 - Hazardous material abatement
 - Furniture, fixtures and equipment
 - Technology end-user equipment





New Construction

- Includes full scope of Architectural, Structural, Mechanical & Plumbing, Electrical and Technology
- Includes grading, services & utilities within 5 feet
- Exclusions
 - o Hazardous material abatement
 - Furniture, fixtures and equipment
 - o Technology end-user equipment
 - Grading, services & utilities beyond 5 feet
 - Landscape and paving

Construction Category Descriptions: Science Laboratories



Modernization Level 1

- Architectural
 - Remove and replace floor and ceiling finishes
 - o Remove and replace doors and hardware
 - o Remove and replace cabinets
 - Remove and replace whiteboards, tackboards, projection screens and other attached equipment
 - Interior paint
- Structural
 - None
- Mechanical & Plumbing
 - Replace registers and grilles
 - o Remove and replace fume hoods
 - o Remove and Replace sinks and faucets
 - Remove and replace gas valves
 - Relocate thermostats to meet ADA requirements
- Electrical
 - Replace light fixtures
 - o Relocate outlets and switches to meet ADA requirements
 - Replace fire alarm system devices
- Technology
 - Relocate jacks to meet ADA requirements
- Exclusions
 - Hazardous material abatement
 - Furniture, fixtures and equipment
 - Technology end-user equipment

Modernization Level 2

- Architectural
 - Includes scope of Modernization Level 1
 - Remove and relocate up to 50% of interior non-bearing partitions
 - Remove and replace 50% of interior wall finish
 - Remove and replace roofing
 - Exterior paint
- Structural
 - None
- Mechanical & Plumbing
 - o Includes scope of Modernization Level 1
 - Remove and replace ducting
 - Remove and replace mechanical package units in same location

- Remove and replace 50% of plumbing system
- Electrical
 - Includes scope of Modernization Level 1
 - Remove and replace 50% of conduits and wiring
 - Remove and replace panel boards in same location
 - Remove and replace 50% of special low voltage systems including fire alarm system
- Technology
 - Includes scope of Modernization Level 1
 - Remove and replace outdated cabling or add cabling
 - Upgrade/expand IDF Room and upgrade equipment
- Exclusions
 - Hazardous material abatement
 - Furniture, fixtures and equipment
 - Technology wireless networking and end-user equipment

Reconstruction

- Architectural
 - Includes scope of Modernization Level 1 & 2
 - Remove and relocate interior non-bearing partitions
 - Remove and replace interior finish
 - Remove and replace exterior finish
 - Remove, relocate and replace windows
 - o Remove, relocate and replace doors
- Structural
 - Upgrade and provide additional shear walls
 - Upgrade and provide additional roof structure support
 - Upgrade and provide additional footings and foundation
- Mechanical & Plumbing
 - Includes scope of Modernization Level 1 & 2
 - Remove, relocate and replace mechanical system
 - o Remove, relocate and replace plumbing system
- Electrical
 - Includes scope of Modernization Level 1 & 2
 - Remove and replace conduits and wiring
 - o Remove, relocate and replace panel boards
 - Remove and replace special low voltage systems
- Technology
 - Includes scope of Modernization Level 1 & 2
 - Remove and replace cabling
 - Remove, relocate and replace IDF Room and equipment

Construction Category Descriptions: Science Laboratories



- Exclusions
 - o Hazardous material abatement
 - o Furniture, fixtures and equipment
 - o Technology end-user equipment

New Construction

- Includes full scope of Architectural, Structural, Mechanical & Plumbing, Electrical and Technology
- Includes grading, services & utilities within 5 feet
- Exclusions
 - o Hazardous material abatement
 - o Furniture, fixtures and equipment
 - Technology end-user equipment
 - o Grading, services & utilities beyond 5 feet
 - Landscape and paving

Construction Category Descriptions: Theater



Modernization Level 1

- Architectural
 - Remove and replace floor and ceiling finishes
 - o Remove and replace doors and hardware
 - Remove and replace cabinets
 - Remove and replace theater seating
 - Remove and replace projection screens and other attached equipment
 - Remove and replace stage rigging, curtains and equipment
 - Interior paint
- Structural
 - None
- Mechanical & Plumbing
 - Replace registers and grilles
 - o Replace sinks, faucets and drinking fountains
 - o Relocate thermostats to meet ADA requirements
- Electrical
 - Replace light fixtures
 - Replace theatrical light fixtures
 - Relocate outlets and switches to meet ADA requirements
 - o Replace fire alarm system devices
- Technology
 - o Relocate jacks to meet ADA requirements
- Exclusions
 - Hazardous material abatement
 - Furniture, fixtures and equipment
 - Technology end-user equipment

Modernization Level 2

- Architectural
 - Includes scope of Modernization Level 1
 - Remove and relocate up to 50% of interior non-bearing partitions
 - Remove and replace 50% of interior wall finish
 - Remove and replace roofing
 - Exterior paint
- Structural
 - None
- Mechanical & Plumbing
 - Includes scope of Modernization Level 1
 - Remove and replace ducting
 - o Remove and replace mechanical package units in same

location

Remove and replace 50% of plumbing system

Electrical

- Includes scope of Modernization Level 1
- Remove and replace 50% of conduits and wiring
- Remove and replace panel boards in same location
- Remove and replace 50% of special low voltage systems including fire alarm system

Technology

- Includes scope of Modernization Level 1
- Remove and replace outdated cabling or add cabling
- Upgrade/expand IDF Room and upgrade equipment

Exclusions

- Hazardous material abatement
- Furniture, fixtures and equipment
- Technology wireless networking and end-user equipment

Reconstruction

- Architectural
 - Includes scope of Modernization Level 1 & 2
 - Remove and relocate interior non-bearing partitions
 - o Remove and replace interior finish
 - Remove and replace exterior finish
 - o Remove, relocate and replace windows
 - Remove, relocate and replace doors

Structural

- Upgrade and provide additional shear walls
- Upgrade and provide additional roof structure support
- Upgrade and provide additional footings and foundation

Mechanical & Plumbing

- o Includes scope of Modernization Level 1 & 2
- o Remove, relocate and replace mechanical system
- Remove, relocate and replace plumbing system

Electrical

- Includes scope of Modernization Level 1 & 2
- Remove and replace conduits and wiring
- o Remove, relocate and replace panel boards
- Remove and replace special low voltage systems

Technology

- Includes scope of Modernization Level 1 & 2
- Remove and replace cabling
- o Remove, relocate and replace IDF Room and equipment

Construction Category Descriptions: Theater



- Exclusions
 - o Hazardous material abatement
 - o Furniture, fixtures and equipment
 - o Technology end-user equipment

New Construction

- Includes full scope of Architectural, Structural, Mechanical & Plumbing, Electrical and Technology
- Includes grading, services & utilities within 5 feet
- Exclusions
 - o Hazardous material abatement
 - o Furniture, fixtures and equipment
 - o Technology end-user equipment
 - o Grading, services & utilities beyond 5 feet
 - Landscape and paving

Errata/Revision History

The following are changes and corrections made to the Master Plan after District approval: